

PROGRAM NO. 2050-S -- TERM: Date of Award, through October 31, 2008

TITLE: Digital Versatile Disk (DVD - ROM)

ITEM NO. & DESCRIPTION	BASIS OF AWARD	ABVI Goodwill Rochester, NY		American Multimedia Silver Spring, MD		Logic General Wilsonville, OR		Ima Tek, Inc Germantown, MD		GPO Estimate	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
<b>I. DVD-ROM PRODUCTION:</b>											
a. Pre-mastering and/or mastering DVD-ROM.											
1. DVD-5 single side, single layer, 4.7 gigabytes, cost per disk.....	5	N/C		263.32	1316.60	135.00	675.00	140.00	700.00	225.00	1125.00
2. DVD-9 single side, double layer, 8.5 gigabytes, cost per disk.....	3	N/C		394.98	1184.94	155.00	465.00	175.00	525.00	300.00	900.00
<b>II. REPLICATION DVD-ROM DISK:</b>											
a. Replication may include printing in a single ink color:											
1. DVD-5 single side, single layer, 4.7 gigabytes, and printing the face in a single ink color. Cost per 100 disk.	12	103.00	1236.00	46.18	554.16	615.00	7380.00	55.00	660.00	50.00	600.00
2. DVD-9 single side, double layer, 8.5 gigabytes, and printing the face in a single ink color. Cost per 100 disk.	6	113.00	678.00	57.72	346.32	930.00	5580.00	83.00	498.00	55.00	330.00
<b>III. DUPLICATION DVD-ROM DISK:</b>											
a. Duplication may include printing in a single ink color:											
1. DVD-5 single side, single layer, 4.7 gigabytes, and printing the face in a single ink color. Cost per 100 disk.	34	66.00	2244.00	563.16	19147.44	225.00	7650.00	120.00	4080.00	175.00	5950.00
2. DVD-9 single side, double layer, 8.5 gigabytes, and printing the face in a single ink color. Cost per 100 disk.	10	113.50	1135.00	934.84	9348.40	879.00	8790.00	153.00	1530.00	225.00	2250.00

IV. Printing the DVD in other than a single ink color, and the insert card, the cost must include stock and makeready.

a. Printing DVDs in additional ink colors or four color process:

1. Printing DVD-ROM disk in an additional color other than the color charged under II. or III. Cost per color and per disk.....

3200	0.11	352.00	0.0225	72.00	0.005	16.00	0.01	32.00	0.01	32.00
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2. Printing DVD-ROM disk in four color process. Cost per disk.....

1200	0.16	192.00	0.0845	101.40	0.015	18.00	0.03	36.00	0.02	24.00
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b. Printing the insert cards:

1. Printing either size insert card on either side in a single color. Cost per side.....

3800	0.12	456.00	0.79	3002.00	0.25	950.00	0.07	266.00	0.10	380.00
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2. Printing in an additional color either size insert card other than the color charged under IV.; (b); 1. Cost per color and per side.....

2000	N/C		0.68	1360.00	0.02	40.00	0.02	40.00	0.02	40.00
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3. Printing the face only of either size insert card in four color process. Cost per card.....

2200	0.22	484.00	1.98	4356.00	0.20	440.00	0.10	220.00	0.25	550.00
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V. PROOFS:

a. Color proofs of the DVD face. Cost per proof.....

6	N/C		27.03	162.18	24.00	144.00	15.00	90.00	20.00	120.00
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b. Color proof, face only of either size insert card, cost per proof.....

8	20.00	160.00	27.03	216.24	35.00	280.00	10.00	80.00	25.00	200.00
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c. Laser proof, back only of either size insert card or disk label. Cost per proof.....

12	N/C		11.68	140.16	1.00	12.00	5.00	60.00	1.00	12.00
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d. Pre-production DVD disk, (check disk) Cost per disk.....

8	25.00	200.00	12.39	99.12	125.00	1000.00	25.00	200.00	30.00	240.00
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VI. ADDITIONAL MATERIALS AND SERVICES:

a. Standard clear plastic jewel cases for single DVDs. Cost will include inserting DVD and insert card. Cost per jewel case.....	3000	0.23	690.00	0.22	660.00	0.22	660.00	0.20	600.00	0.20	600.00
b. Standard size Tyvek envelopes. Cost will include inserting DVD and insert card. Cost per tyvek envelope.....	2200	0.04	88.00	0.09	198.00	0.16	352.00	0.12	264.00	0.12	264.00
c. Jiffy bags or equal. Cost will include inserting cased or enveloped DVDs into Jiffy bags and sealing bags. Cost per Jiffy bag.....	800	0.16	128.00	0.16	128.00	0.30	240.00	0.24	192.00	0.20	160.00
d. Boxing and packing in individual cartons for "Sales Stock" to USGPO. Cost per carton.....	1800	0.05	90.00	0.68	1224.00	0.32	576.00	0.40	720.00	0.50	900.00
e. Individual mailing labels addressed and affixed onto Jiffy bags or cartons. Cost per carton.....	1400	0.020	28.00	0.10	140.00	0.10	140.00	0.10	140.00	0.10	140.00
f. Computer time work. Cost to be rounded to the nearest 15 minutes. Cost per hour.....	5	45.00	225.00	118.26	591.30	65.00	325.00	55.00	275.00	5.00	25.00
CONTRACTOR TOTALS			\$8,386.00		\$44,348.26		\$35,733.00		\$11,208.00		\$14,842.00
DISCOUNT		NET		5.00%	\$2,217.41	3.00%	\$1,071.99	2.00%	\$224.16	NET	
DISCOUNTED TOTALS			\$8,386.00	20 days	\$42,130.85	20 days	\$34,661.01	20 days	\$10,983.84		\$14,842.00

Reviewed by: \_\_\_\_\_

