

PROGRAM NO. 2040-S -- TERM JULY 1, 2006, THROUGH JUNE 30, 2007

This contract has a one year base with a four year extension potential

TITLE: AFSC QUARTERLY REPORT

ITEM NO. & DESCRIPTION		BASIS OF AWARD	Far Western Graphics Sunnyvale, CA		Helmer Printing Beldenville, WI		Ink Ad, Inc. Escondodo, CA		Monroe Digital Copy Monroe, WA	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING, BINDING, PACKING, AND DISTRIBUTION:										
(a)	Saddle-stitched, per page in black.									
	1. Makeready and Setup.....	152	3.00	456.00	395.00	60040.00	376.54	57234.08	N/C	
	2. Running per 100 Copies.....	638	4.00	2552.00	4.90	3126.20	1582.24	1009469.12	6.00	3828.00
(b)	Excerpts of featured articles, per page, in black.									
	1. Makeready and Setup.....	32	3.00	96.00	50.00	1600.00	85.20	2726.40	N/C	
	2. Running per 100 Copies.....	96	4.00	384.00	13.50	1296.00	249.60	23961.60	4.00	384.00
(c)	Saddle-stitched covers, per page in four color process.									
	1. Makeready and Setup.....	4	390.00	1560.00	200.00	800.00	1.20	4.80	N/C	
	2. Running per 100 Copies.....	17	50.00	850.00	35.00	595.00	5.10	86.70	22.00	374.00
II. ADDITIONAL OPEATIONS:										
(a)	Computer time work, cost per hour.....	3	125.00	375.00	25.00	75.00	60.00	180.00	35.00	105.00
CONTRACTOR TOTALS				\$6,273.00		\$67,532.20		\$1,093,662.70		\$4,691.00
DISCOUNT			NET		2.00%	\$1,350.64	1.00%	\$10,936.63	NET	
DISCOUNTED TOTALS				\$6,273.00	20 days	\$66,181.56	20 days	\$1,082,726.07		\$4,691.00



ITEM NO. & DESCRIPTION	BASIS OF AWARD	Sir Speedy 5605 Tucker, GA		Specialty Repro Salt Lake City, UT		Swiftly Printing Seattle, WA		GPO Estimate		
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I. PRINTING, BINDING, PACKING, AND DISTRIBUTION:										
(a)	Saddle-stitched, per page in black.									
1.	Makeready and Setup.....	152	10.00	1520.00	18.00	2736.00	13.00	1976.00	16.85	2561.20
2.	Running per 100 Copies.....	638	5.85	3732.30	15.00	9570.00	7.00	4466.00	1.80	1148.40
(b)	Excerpts of featured articles, per page, in black.									
1.	Makeready and Setup.....	32	10.00	320.00	12.00	384.00	13.00	416.00	18.98	607.36
2.	Running per 100 Copies.....	96	5.85	561.60	14.00	1344.00	7.00	672.00	20.24	1943.04
(c)	Saddle-stitched covers, per page in four color process.									
1.	Makeready and Setup.....	4	200.00	800.00	350.00	1400.00	150.00	600.00	200.00	800.00
2.	Running per 100 Copies.....	17	31.00	527.00	40.00	680.00	75.00	1275.00	35.00	595.00
II. ADDITIONAL OPEATIONS:										
(a)	Computer time work, cost per hour.....	3	90.00	270.00	80.00	240.00	60.00	180.00	60.00	180.00
CONTRACTOR TOTALS				\$7,730.90		\$16,354.00		\$9,585.00		\$7,835.00
DISCOUNT			NET		1.00%	\$163.54	NET		2.00%	\$156.70
DISCOUNTED TOTALS				\$7,730.90	20 days	\$16,190.46		\$9,585.00	20 days	\$7,678.30

Reviewed by: _____

