

PROGRAM NO. 2021-S -- TERM DATE OF AWARD, THROUGH JANUARY 31, 2002

TITLE: "COPY OF LEGAL DOCUMENTS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	DOCU MART COPIES Portland, OR		IKON OFFICE SOLUTIONS Portland, OR		PACIFIC LEGAL COPY Portland, OR		PREVIOUS KINKO's	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING/COPYING, PACKING AND DISTRIBUTION: (all copying one side only) FORMAT "A": UP TO AND INCLUDING 8 x 11" FORMAT "B": OVER 8-1/2 X 11" UP TO AND INCLUDING 11 x 17"									
REGULAR SCHEDULE:									
(a) Black copying, per impression									
(1) One to two sets.									
(1) Format A.....	254592	0.13	33096.96	0.12	30551.04	0.13	33096.96	0.1050	26732.16
(2) Format B.....	63648	0.13	8274.24	0.13	8274.24	0.13	8274.24	0.14	8592.48
(2) Three or more sets.									
(1) Format A.....	95472	0.10	9547.20	0.12	11456.64	0.10	9547.20	0.0600	5728.32
(2) Format B.....	23868	0.10	2386.80	0.13	3102.84	0.10	2386.80	0.10	2386.80
(b) Color copying, per impression									
(1) One to two sets.									
(1) Format A.....	44928	0.45	20217.60	0.60	26956.80	0.80	35942.40	0.490	22014.72
(2) Format B.....	11232	0.70	7862.40	0.60	6739.20	0.80	8985.60	0.980	11007.36
(2) Three or more sets.									
(1) Format A.....	16848	0.45	7581.60	0.60	10108.80	0.70	11793.60	0.390	6570.72
(2) Format B.....	4212	0.70	2948.40	0.60	2527.20	0.70	2948.40	0.780	3285.36
II. PREMIUM PAYMENT SCHEDULE: One to four hour production & delivery.									
(a) Black copying, per impression									
(1) One to two sets.									
(1) Format A.....	28288	0.13	3677.44	0.12	3394.56	0.13	3677.44	0.12	3253.12
(2) Format B.....	7072	0.13	919.36	0.13	919.36	0.13	919.36	0.15	1025.44
(2) Three or more sets.									
(1) Format A.....	10608	0.10	1060.80	0.12	1272.96	0.10	1060.80	0.07	742.56
(2) Format B.....	2652	0.10	265.20	0.13	344.76	0.10	265.20	0.11	291.72
(b) Color copying, per impression									
(1) One to two sets.									
(1) Format A.....	4992	0.45	2246.40	0.60	2995.20	0.80	3993.60	0.054	269.57
(2) Format B.....	1248	0.70	873.60	0.50	624.00	0.80	998.40	1.030	1285.44
(2) Three or more sets.									
(1) Format A.....	1872	0.45	842.40	0.60	1123.20	0.70	1310.40	0.440	823.68
(2) Format B.....	468	0.70	327.60	0.50	234.00	0.70	327.60	0.830	388.44

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
III. ADDITIONAL OPERATIONS;									
(a) Binders 2-1/2" capacity: Complete with vinyl covering, sheet lifters, clear vinyl pockets, index inserts copied, front and spine & a loose-leaf element. Per 100 dividers.....	44	7.50	330.00	7.00	308.00	4.50	198.00	7.25	319.00
(b) Tabbed dividers copied one side, per 100 dividers.....	220	22.00	4840.00	20.00	4400.00	25.00	5500.00	20.00	4400.00
(c) Inserting text and tabbed dividers, onto rings of binder. Cost per 100 sheets.....	1102	NC		NC		NC		1.00	1102.00
(d) Drilling up to 3 holes per run. Cost per 100 leaves drilled.....	1100	NC		NC		NC		1.00	1100.00
(e) Bates numbering, per 100 numbers.....	2600	5.00	13000.00	5.00	13000.00	5.00	13000.00	0.10	260.00
(f) Black only displays mounted on suitable form core backing. Cost per square foot.....	135	9.00	1215.00	4.00	540.00	4.50	607.50	4.00	540.00
(g) Color displays mounted on a suitable form core backing. cost per square foot.....	72	18.00	1296.00	12.00	864.00	10.00	720.00	4.00	288.00
(h) Collating, punching & inserting a suitable black plastic comb, Cost per book.....	18	1.00	18.00	1.00	18.00	2.50	45.00	1.95	35.10
(i) Collating, punching and Velo binding, per book.....	18	1.00	18.00	1.00	18.00	2.50	45.00	1.95	35.10
(j) Collating and binding with suitable black hot-tape, cost per book.....	18	1.00	18.00	1.50	27.00	2.50	45.00	1.95	35.10
(k) Collate & insert onto prongs of manila folder, per folder.....	80	1.00	80.00	NC		NC		0.63	50.40
(l) Print and apply two labels per tabbed divider. Cost per 100 labels.....	132	25.00	3300.00	25.00	3300.00	25.00	3300.00	25.00	3300.00
CONTRACTOR TOTALS			\$126,243.00		\$133,099.80		\$148,988.50		\$105,862.59
DISCOUNT		NET		NET		NET		NET	
DISCOUNTED TOTALS			\$126,243.00		\$133,099.80		\$148,988.50		\$105,862.59

Reviewed By: _____

