

**PROGRAM NO. 2002-S -- TERM: January 1, 2008 through December 31, 2008**

**This contract has a one year base with a 4 year extension potential**

**Title: Matchbook Style Carbonless Sets**

| ITEM NO. & DESCRIPTION                                                                                                          | BASIS<br>OF<br>AWARD | Bosworth Printing<br>Stoughton, MA |             | Esprit Graphics comm.<br>Kennewick, WA |             | Print Plus<br>Kennewick, WA |             | One Mile High Enterprises<br>Loveland, CO |                  | GPO Estimate |             |
|---------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------|-------------|----------------------------------------|-------------|-----------------------------|-------------|-------------------------------------------|------------------|--------------|-------------|
|                                                                                                                                 |                      | UNIT RATE                          | COST        | UNIT RATE                              | COST        | UNIT RATE                   | COST        | UNIT RATE                                 | COST             | UNIT RATE    | COST        |
| I. PRINTING, PACKING, AND DISTRIBUTION:                                                                                         |                      |                                    |             |                                        |             |                             |             |                                           |                  |              |             |
| (a) Printing in a single ink color.                                                                                             |                      |                                    |             |                                        |             |                             |             |                                           |                  |              |             |
| (1) Makeready and/or Setup.....                                                                                                 | 18                   | 50.00                              | 900.00      | 28.00                                  | 504.00      | 20.00                       | 360.00      | N/C                                       |                  | 35.00        | 630.00      |
| (2) Running Per 100 Copies.....                                                                                                 | 3600                 | 3.00                               | 10800.00    | 1.60                                   | 5760.00     | 3.50                        | 12600.00    | 22779.00                                  | 82004400.00      | 2.80         | 10080.00    |
| (b) Numbering sequentially in red ink,<br>one location, crash numbering.                                                        |                      |                                    |             |                                        |             |                             |             |                                           |                  |              |             |
| (1) Makeready and/or Setup.....                                                                                                 | 2                    | 50.00                              | 100.00      | 18.75                                  | 37.50       | 20.00                       | 40.00       | N/C                                       |                  | 35.00        | 70.00       |
| (2) Running Per 100 Copies.....                                                                                                 | 200                  | 3.00                               | 600.00      | 1.60                                   | 320.00      | N/C                         |             | 1800.00                                   | 360000.00        | 2.80         | 560.00      |
| (c) Printing marginal words at bottom.<br>Cost per marginal word.                                                               |                      |                                    |             |                                        |             |                             |             |                                           |                  |              |             |
| (1) Makeready and/or Setup.....                                                                                                 | 8                    | 50.00                              | 400.00      | 28.00                                  | 224.00      | 15.00                       | 120.00      | N/C                                       |                  | 35.00        | 280.00      |
| (2) Running Per 100 Copies.....                                                                                                 | 800                  | 3.00                               | 2400.00     | 0.80                                   | 640.00      | N/C                         |             | N/C                                       |                  | 2.80         | 2240.00     |
| (d) Printing and construction of the<br>matchbook style cover. The cost<br>must include the stock and all<br>construction cost. |                      |                                    |             |                                        |             |                             |             |                                           |                  |              |             |
| (1) Makeready and/or Setup.....                                                                                                 | 18                   | 90.00                              | 1620.00     | 139.00                                 | 2502.00     | 25.00                       | 450.00      | N/C                                       |                  | 45.00        | 810.00      |
| (2) Running Per 100 Copies.....                                                                                                 | 36                   | 75.00                              | 2700.00     | 28.00                                  | 1008.00     | 215.00                      | 7740.00     | 33.45                                     | 1204.20          | 5.00         | 180.00      |
| II. PAPER: cost per 100 sheets of stock.                                                                                        |                      |                                    |             |                                        |             |                             |             |                                           |                  |              |             |
| (a) White and/or colored carbonless<br>bond, CF or CB, 20 lbs.....                                                              | 2400                 | 6.20                               | 14880.00    | 4.96                                   | 11904.00    | N/C                         |             | 9931.20                                   | 23834880.00      | 3.55         | 8520.00     |
| (b) White and/or colored carbonless<br>bond, CFB, 20 lbs.....                                                                   | 1200                 | 9.00                               | 10800.00    | 6.74                                   | 8088.00     | N/C                         |             | 4965.56                                   | 5958672.00       | 4.25         | 5100.00     |
| CONTRACTOR TOTALS                                                                                                               |                      |                                    | \$45,200.00 |                                        | \$30,987.50 |                             | \$21,310.00 |                                           | \$112,159,156.20 |              | \$28,470.00 |
| DISCOUNT                                                                                                                        |                      | 1.00%                              | \$452.00    | NET                                    |             | NET                         |             | 2.00%                                     | \$2,243,183.12   | NET          |             |
| DISCOUNTED TOTALS                                                                                                               |                      | 20 days                            | \$44,748.00 | 30 days                                | \$30,987.50 | 30 days                     | \$21,310.00 | 15 days                                   | \$109,915,973.08 | 30 days      | \$28,470.00 |

Reviewed by: \_\_\_\_\_

