

TITLE: GENERAL INFORMATION BOOKLETS												
ITEM NO. & DESCRIPTION		BASIS OF AWARD	ADVANCED LITHO PRTG. (Great Falls, MT)		BKR PRINTING (SLC, UT)		DESERT GRAPHICS (Burns, OR)		GALLERY GRAPHICS (Cleveland, OH)		HELMER PRINT (Beldenville, WI)	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	
I. COMPLETE PRODUCT:												
(a) Printing in four-color process, including stock and binding - per page:												
(1) Makeready/setup.....			192	9984.00	1916928.00	30.00	5760.00	21.00	4032.00	38.00	7296.00	55.00
(2) Running - per 1000 copies.....			1920	24960.00	47923200.00	8.50	16320.00	9.00	17280.00	9.75	18720.00	11.35
(b) Printing in black only, including stock and binding - per page:												
(1) Makeready/setup.....			48	288.00	13824.00	17.00	816.00	7.00	336.00	15.00	720.00	15.00
(2) Running - per 1000 copies.....			480	1920.00	921600.00	4.13	1982.40	3.00	1440.00	3.00	1440.00	11.35
(c) Printing in an additional pan-tone color - per page:												
(1) Makeready/setup.....			40	360.00	14400.00	5.00	200.00	10.00	400.00	15.00	600.00	10.00
(2) Running - per 1000 copies.....			400	2700.00	1080000.00	1.25	500.00	3.00	1200.00	2.00	800.00	2.00
II. FILMS:												
(a) Film produced by analog method:												
(1) Trim page-size unit and per film.....			18	270.00	4860.00	2.00	36.00	5.00	90.00	6.00	108.00	2.00
(2) Line film - per line illustration.....			12	180.00	2160.00	2.50	30.00	6.00	72.00	6.00	72.00	2.00
(3) Halftones - per halftone.....			24	360.00	8640.00	4.00	96.00	10.00	240.00	10.00	240.00	2.00
(4) Duotones - per duotone.....			4	60.00	240.00	8.00	32.00	24.00	96.00	15.00	60.00	2.00
(5) 4-color process film - per set and per 100 square inches.....			8	120.00	960.00	62.00	496.00	225.00	1800.00	50.00	400.00	8.00
(b) Film produced by a digital method:												
(1) Monochromatic and spot color film - per 100 sq. inches.....			10	80.00	800.00	3.00	30.00	44.00	440.00	8.00	80.00	2.00
(2) Four color process film - per set and per 100 sq. inhes.....			51	293.00	14943.00	19.00	969.00	175.00	8925.00	50.00	2550.00	2.00
III. PROOFS:												
(a) Analog proofing methods:												
(1) Dylux, blue line or similar - per page unit and per color.....			12	36.00	432.00	1.50	18.00	3.00	36.00	2.00	24.00	3.00
(2) Color-Key or similar - per page unit and per color.....			80	720.00	57600.00	4.00	320.00	5.00	400.00	5.00	400.00	5.00
(b) Digital proofing methods:												
(1) Black laser imaging or similar, per page unit.....			20	10.00	200.00	2.00	40.00	0.75	15.00	2.00	40.00	2.00
(2) Pleasing color, ink-jet, dye-sublimation, color or digital dylux - per page unit and per color.....			300	1425.00	427500.00	1.30	390.00	6.00	1800.00	5.00	1500.00	2.00
(3) Critical color, Kodak approval, screen TrueRite or similar - per page unit and per color.....			140	1120.00	156800.00	4.00	560.00	12.50	1750.00	15.00	2100.00	2.00
IV. ADDITIONAL OPERATIONS:												
(a) Banding with kraft paper bands, per 100 bands.....			4	300.00	1200.00	15.00	60.00	0.50	2.00	0.20	0.80	3.00
(b) Shrink-film packagine - per 100 packages.....			10	200.00	2000.00	25.00	250.00	0.25	2.50	0.20	2.00	1.50
(c) Computer time work on electronic camera copy corrections - per hour.....			8	480.00	3840.00	62.00	496.00	60.00	480.00	65.00	520.00	45.00
CONTRACTOR TOTALS					\$52,552,127.00		\$29,401.40		\$40,836.50		\$37,672.80	
DISCOUNT			2.00%		\$1,051,042.54	5.00%	\$1,470.07	1.00%	\$408.37	2.00%	\$753.46	2.00%
DISCOUNT TOTALS			20 days		\$51,501,084.46	20 days	\$27,931.33	20 days	\$40,428.13	20 days	\$36,919.34	20 days

Reviewed by:_____



TITLE: GENERAL INFORMATION BOOKLETS											
ITEM NO. & DESCRIPTION	BASIS OF AWARD	ING	LEATHERBACK (Kirkland, WA)		LETTER-KRAFT (Lemon Grove, CA)		LITHEXCEL (Albuquerque, NM)		MONARCH LITHO (Montebello, CA)		STERLING PRE (SLC, UT)
		COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE
I. COMPLETE PRODUCT:											
(a) Printing in four-color process, including stock and binding - per page:											
(1) Makeready/setup.....	192	10560.00	45.00	8640.00	50.00	9600.00	30.00	5760.00	40.00	7680.00	43.05
(2) Running - per 1000 copies.....	1920	21792.00	15.00	28800.00	10.00	19200.00	23.00	44160.00	8.90	17088.00	12.25
(b) Printing in black only, including stock and binding - per page:											
(1) Makeready/setup.....	48	720.00	18.00	864.00	10.00	480.00	10.00	480.00	30.00	1440.00	7.70
(2) Running - per 1000 copies.....	480	5448.00	11.00	5280.00	5.00	2400.00	19.50	9360.00	7.50	3600.00	7.33
(c) Printing in an additional pan-tone color - per page:											
(1) Makeready/setup.....	40	400.00	18.00	720.00	10.00	400.00	15.00	600.00	20.00	800.00	16.42
(2) Running - per 1000 copies.....	400	800.00	13.20	5280.00	5.00	2000.00	3.00	1200.00	2.50	1000.00	5.00
II. FILMS:											
(a) Film produced by analog method:											
(1) Trim page-size unit and per film.....	18	36.00	8.00	144.00	7.00	126.00	3.00	54.00	6.00	108.00	8.25
(2) Line film - per line illustration.....	12	24.00	8.00	96.00	7.00	84.00	4.00	48.00	5.00	60.00	8.25
(3) Halftones - per halftone.....	24	48.00	15.00	360.00	7.00	168.00	6.00	144.00	9.50	228.00	10.00
(4) Duotones - per duotone.....	4	8.00	35.00	140.00	14.00	56.00	10.50	42.00	20.00	80.00	20.00
(5) 4-color process film - per set and per 100 square inches.....	8	64.00	60.00	480.00	28.00	224.00	24.00	192.00	70.00	560.00	1.52
(b) Film produced by a digital method:											
(1) Monochromatic and spot color film - per 100 sq. inches.....	10	20.00	8.00	80.00	7.00	70.00	8.00	80.00	10.00	100.00	0.09
(2) Four color process film - per set and per 100 sq. inhes.....	51	102.00	45.00	2295.00	28.00	1428.00	32.00	1632.00	70.00	3570.00	0.94
III. PROOFS:											
(a) Analog proofing methods:											
(1) Dylux, blue line or similar - per page unit and per color.....	12	36.00	7.00	84.00	8.00	96.00	1.00	12.00	3.50	42.00	1.00
(2) Color-Key or similar - per page unit and per color.....	80	400.00	12.00	960.00	12.00	960.00	3.00	240.00	5.00	400.00	8.00
(b) Digital proofing methods:											
(1) Black laser imaging or similar, per page unit.....	20	40.00	5.00	100.00	3.00	60.00	1.50	30.00	3.00	60.00	1.00
(2) Pleasing color, ink-jet, dye-sublimation, color or digital dylux - per page unit and per color.....	300	600.00	22.00	6600.00	4.00	1200.00	3.00	900.00	5.50	1650.00	9.63
(3) Critical color, Kodak approval, screen TrueRite or similar - per page unit and per color.....	140	280.00	40.00	5600.00	20.00	2800.00	4.00	560.00	22.00	3080.00	13.75
IV. ADDITIONAL OPERATIONS:											
(a) Banding with kraft paper bands, per 100 bands.....	4	12.00	3.00	12.00	4.00	16.00	0.40	1.60	15.00	60.00	0.14
(b) Shrink-film packagine - per 100 packages.....	10	15.00	2.50	25.00	25.00	250.00	0.25	2.50	18.00	180.00	0.20
(c) Computer time work on electronic camera copy corrections - per hour.....	8	360.00	75.00	600.00	75.00	600.00	85.00	680.00	60.00	480.00	60.00
CONTRACTOR TOTALS		\$41,765.00		\$67,160.00		\$42,218.00		\$66,178.10		\$42,266.00	
DISCOUNT		\$835.30	2.00%	\$1,343.20	5.00%	\$2,110.90	2.00%	\$1,323.56	2.00%	\$845.32	2.00%
DISCOUNTED TOTALS		\$40,929.70	20 days	\$65,816.80	20 days	\$40,107.10	20 days	\$64,854.54	20 days	\$41,420.68	20 days

Reviewed by:_____



ITEM NO. & DESCRIPTION		BASIS OF AWARD	SS COST	GPO ESTIMATE	
				UNIT RATE	COST
I. COMPLETE PRODUCT:					
(a)	Printing in four-color process, including stock and binding - per page:				
(1)	Makeready/setup.....	192	8265.60	40.00	7680.00
(2)	Running - per 1000 copies.....	1920	23520.00	12.25	23520.00
(b)	Printing in black only, including stock and binding - per page:				
(1)	Makeready/setup.....	48	369.60	3.00	144.00
(2)	Running - per 1000 copies.....	480	3518.40	2.25	1080.00
(c)	Printing in an additional pantone color - per page:				
(1)	Makeready/setup.....	40	656.80	6.00	240.00
(2)	Running - per 1000 copies.....	400	2000.00	5.00	2000.00
II. FILMS:					
(a)	Film produced by analog method:				
(1)	Trim page-size unit and per film.....	18	148.50	15.00	270.00
(2)	Line film - per line illustration.....	12	99.00	15.00	180.00
(3)	Halftones - per halftone.....	24	240.00	15.00	360.00
(4)	Duotones - per duotone.....	4	80.00	15.00	60.00
(5)	4-color process film - per set and per 100 square inches.....	8	12.16	20.00	160.00
(b)	Film produced by a digital method:				
(1)	Monochromatic and spot color film - per 100 sq. inches.....	10	0.90	15.00	150.00
(2)	Four color process film - per set and per 100 sq. inches.....	51	47.94	20.00	1020.00
III. PROOFS:					
(a)	Analog proofing methods:				
(1)	Dylux, blue line or similar - per page unit and per color.....	12	12.00	3.00	36.00
(2)	Color-Key or similar - per page unit and per color.....	80	640.00	7.00	560.00
(b)	Digital proofing methods:				
(1)	Black laser imaging or similar, per page unit.....	20	20.00	1.50	30.00
(2)	Pleasing color, ink-jet, dye-sublimation, color or digital dylux - per page unit and per color.....	300	2889.00	4.00	1200.00
(3)	Critical color, Kodak approval, screen TrueRite or similar - per page unit and per color.....	140	1925.00	10.00	1400.00
IV. ADDITIONAL OPERATIONS:					
(a)	Banding with kraft paper bands, per 100 bands.....	4	0.56	0.30	1.20
(b)	Shrink-film packagine - per 100 packages.....	10	2.00	0.15	1.50
(c)	Computer time work on electronic camera copy corrections - per hour.....	8	480.00	60.00	480.00
CONTRACTOR TOTALS			\$44,927.46		\$40,572.70
DISCOUNT			\$898.55	NET	
DISCOUNTED TOTALS			\$44,028.91		\$40,572.70

Reviewed by: _____

