

PROGRAM 1073-S August 1, 2002 THROUGH July 31, 3003
 TITLE: "FOREST SERVICE EIS AND BLM PLANNING DOCUMENTS"

ITEM NO. & DESCRIPTION	BASIS OF AWARD	BKR PRINTING (Salt Lake City, UT)		LITHEXCEL (Albuquerque, NM)		PREVIOUS BKR PRINTING	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING AND BINDING:							
(a) Saddle stitched: Printing in a single ink color including binding, each page.							
(1) Makeready and/or setup.....	2056	6.50	13364.00	4.50	9252.00	2.00	4112.00
(2) Running per 100 copies.....	28784	0.10	2878.40	0.40	11513.60	0.07	2014.88
(b) Side stitched: Printing in a single ink color, including binding, each page.							
(1) Makeready and/or setup.....	343	5.00	1715.00	4.00	1372.00	2.20	754.60
(2) Running per 100 copies.....	4802	0.10	480.20	0.36	1728.72	0.07	336.14
(c) Perfect bound: Printing in a single ink color, including binding, each page.							
(1) Makeready and/or setup.....	9025	7.25	65431.25	6.00	54150.00	4.20	37905.00
(2) Running per 100 copies.....	126350	0.15	18952.50	0.40	50540.00	0.16	20216.00
(d) Dividers: Printing in a single ink color, each printed page. Cost must include inserting into the publication.							
(1) Makeready and/or setup.....	46	15.00	690.00	6.00	276.00	35.21	1619.66
(2) Running per 100 copies.....	644	0.40	257.60	0.70	450.80	2.35	1513.40
(e) Foldins (per unit):							
(1) Printing in a single ink color on one side only, including binding, gathering inserting sets at the end of text, tipping-in or inserting throughout text. Per foldin unit.							
(1) Makeready and/or setup.....	172	10.00	1720.00	10.00	1720.00	10.00	1720.00
(2) Running per 100 copies.....	2408	0.40	963.20	0.60	1444.80	0.70	1685.60
(2) Printing on second side in a single ink color. Per foldin unit.							
(1) Makeready and/or setup.....	103	8.00	824.00	8.00	824.00	3.00	309.00
(2) Running per 100 copies.....	1442	0.25	360.50	0.40	576.80	0.20	288.40
(f) Unbound Maps per page unit:							
(1) Printing in a single ink color on one side only, including folding. Per unbound map unit.							
(1) Makeready and/or setup.....	854	7.00	5978.00	10.00	8540.00	7.75	6618.50
(2) Running per 100 copies.....	11956	0.40	4782.40	0.80	9564.80	0.60	7173.60
Unbound Maps: second side per page unit							
(2) Unbound maps, printing on second side in a single ink color - per unbound map							
(1) Makeready and/or setup.....	427	6.00	2562.00	8.00	3416.00	5.50	2348.50
(2) Running per 100 copies.....	5978	0.35	2092.30	0.40	2391.20	0.45	2690.10

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(g) Additional Color(s): Printing text, covers, foldins, dividers and/or unbound maps in an additional color(s). Applicable to any of the listed binding styles:							
(1) Printing text or cover in addition to the color charged for under charged for under Items I; (a), (b), and/or (c), per page.							
(1) Makeready and/or setup.....	1599	25.00	39975.00	10.00	15990.00	5.00	7995.00
(2) Running per 100 copies.....	22386	1.00	22386.00	0.40	8954.40	0.45	10073.70
(2) Printing divider pages in addition to the color charged for under item I; (d), per page.							
(1) Makeready and/or setup.....	7	40.00	280.00	8.00	56.00	20.00	140.00
(2) Running per 100 copies.....	98	1.00	98.00	0.40	39.20	2.50	245.00
(3) Printing foldins in addition to the color charged for under ItemsI; (e); (1), and/or (2), per foldin unit.							
(1) Makeready and/or setup.....	39	45.00	1755.00	8.00	312.00	15.00	585.00
(2) Running per 100 copies.....	658	2.00	1316.00	0.40	263.20	1.75	1151.50
(4) Printing unbound maps in addition to the color charged for under items (f) (1) and/or (2), per unbound-map unit.							
(1) Makeready and/or setup.....	179	40.00	7160.00	8.00	1432.00	15.00	2685.00
(2) Running per 100 copies.....	2814	2.00	5628.00	0.40	1125.60	2.75	7738.50
(h) Four Color Process:							
Printing text, covers, foldins, dividers, and unbound maps in four-color process, applicable to any of the listed binding styles;							
(1) Printing text or covers in four-color process. per page unit:							
(1) Makeready and/or setup.....	476	91.00	43316.00	80.00	38080.00	20.00	9520.00
(2) Running per 100 copies.....	6664	2.50	16660.00	2.00	13328.00	1.80	11995.20
(2) Printing dividers pages in four-color process -per page unit:							
(1) Makeready and/or setup.....	2	70.00	140.00	120.00	240.00	20.00	40.00
(2) Running-per 100 copies.....	28	3.50	98.00	2.00	56.00	1.80	50.40
(3) Printing foldins in four-color process - per fold-in unit:							
(1) Makeready/Setup.....	60	95.00	5700.00	80.00	4800.00	40.00	2400.00
(2) Running-per 100 copies.....	840	4.00	3360.00	2.00	1680.00	3.60	3024.00
(4) Printing unbound maps in four-color process - per unbound map unit:							
(1) Makeready/Setup.....	158	78.00	12324.00	80.00	12640.00	50.80	8026.40
(2) Running-per 100 copies.....	2212	4.00	8848.00	2.00	4424.00	4.57	10108.84

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II. PAPER (per 100 leaves):							
(a) White Offset Book (50#).....	27866	0.70	19506.20	0.90	25079.40	0.65	18112.90
(b) White Offset Book (60#).....	37223	0.72	26800.56	1.00	37223.00	0.66	24567.18
(c) White Offset book (70#).....	20900	0.73	15257.00	1.40	29260.00	0.75	15675.00
(d) White & Colored Finish Book with fiber flecks (60#).....	1991	1.90	3782.90	2.80	5574.80	1.90	3782.90
(e) Colored Vellum Finish Book (60#).....	4976	0.77	3831.52	1.40	6966.40	0.77	3831.52
(f) White Opaified book (60#).....	995	1.30	1293.50	1.35	1343.25	1.30	1293.50
(g) White Matte Coated book (70#).....	3981	2.16	8598.96	1.90	7563.90	1.86	7404.66
(h) White Vellum Finish Cover (65#).....	199	4.86	967.14	3.65	726.35	4.00	796.00
(i) Colored Vellum Finish Book (65#).....	299	6.21	1856.79	4.50	1345.50	5.47	1635.53
(j) White & colored finish cover with fiber flecks (65#).....	498	6.60	3286.80	8.00	3984.00	6.60	3286.80
(k) White Index (110#).....	100	5.00	500.00	4.40	440.00	3.70	370.00
(l) Colored Index (110#).....	299	4.70	1405.30	5.80	1734.20	4.70	1405.30
(m) White Litho Coated Cover (80#).....	199	6.25	1243.75	5.50	1094.50	5.11	1016.89
III. FILMS:							
(a) Film produced by analog method:							
(1) Trim page size unit - per film.....	3920	5.00	19600.00	5.00	19600.00	1.60	6272.00
(2) Line film per line illustration.....	53	7.80	413.40	6.00	318.00	3.80	201.40
(3) Halftones - per halftone.....	35	9.00	315.00	10.00	350.00	5.00	175.00
(4) Strip-ins, per strip-in.....	83	3.00	249.00	10.00	830.00	6.00	498.00
(5) Compositing add'l images on a printed plate or negative per exposure:							
(a) 8-1/2 x 11".....	12	N/C		5.00	60.00	11.00	132.00
(b) Over 8-1/2 x 11 up to and including 11 x 17".....	8	N/C		5.00	40.00	11.00	88.00
(c) Over 11 x 17" up to and including 25x38".....	10	N/C		10.00	100.00	11.00	110.00
(6) Four-color process film per set (one set equals: cyan, magenta, yellow, and black), per 100 square inches.....	140	80.00	11200.00	30.00	4200.00	19.25	2695.00
(b) Film produced by digital method:							
(1) Monochromatic & spot color film - per 100 square inches.....	785	5.00	3925.00	8.00	6280.00	4.81	3775.85
(2) Four color process film, per set (one set equals: cyan, magenta, yellow and black) - per 100 square inches.....	56	80.00	4480.00	32.00	1792.00	19.25	1078.00

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IV. PROOFS:							
(a) Analog Proofing Methods:							
(1) Dylux, Blue-line or similar - cost per page unit.....	700	2.50	1750.00	2.00	1400.00	1.65	1155.00
(2) Color-key or similar -cost per page unit/per color.....	784	5.00	3920.00	4.00	3136.00	5.25	4116.00
(3) Cromalin, match print or similar, cost per page and per color.....	1120	7.00	7840.00	4.00	4480.00	7.00	7840.00
(b) Digital proofing methods:							
(1) Black laser imaging or similar, per page unit.....	1120	3.00	3360.00	1.00	1120.00	3.00	3360.00
(2) Pleasing color, ink-jet, dye sublimation or similar, cost per unit and per color.....	1568	3.75	5880.00	3.00	4704.00	3.75	5880.00
(3) Critical color, Kodak Approval, ScreenTrueRite or similar, cost per page unit and per color.....	280	7.00	1960.00	4.00	1120.00	7.00	1960.00
V. ADDITIONAL MATERIALS AND SERVICES:							
(a) Glue envelope with no flap onto cover 3. Cost per 100 envelopes.....	168	6.40	1075.20	5.00	840.00	7.00	1176.00
(b) Gather folded unbound maps and insert into envelope for (V.(a)), per 100 unbound maps.....	420	3.00	1260.00	3.00	1260.00	6.00	2520.00
(c) Insert folded unbound map(s) into 8-1/2 x 11" kraft envelope, open end, per 100 maps.....	560	2.25	1260.00	3.00	1680.00	3.25	1820.00
(d) Inserting binding stubs, per 100 stubs.....	42	45.00	1890.00	4.00	168.00	20.00	840.00
(e) Stitching unbound map envelope packet(s) (V.(c)) and binding stubs into books having a wrap- around cover, per 100 books.....	56	35.00	1960.00	3.00	168.00	5.00	280.00
(f) Wrapping or shrink film packing, per 100 packages.....	112	16.00	1792.00	18.00	2016.00	13.00	1456.00
(g) Binding with Kraft paper bands per 100 bands.....	28	5.00	140.00	20.00	560.00	2.00	56.00
(h) Gather books, unbound maps and/or unbound map pockets into sets, per 100 items.....	70	50.00	3500.00	10.00	700.00	20.00	1400.00
(i) Computer time work - per hour.....	27	65.00	1755.00	60.00	1620.00	55.00	1485.00

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(j) Boxing or shrink film packaging of gathered sets of unbound maps, books, and/or unbound map pockets, per 100 set:							
(1) Boxing.....	5	150.00	750.00	2.00	10.00	120.00	600.00
(2) Shrink film.....	37	27.00	999.00	0.50	18.50	27.00	999.00
(k) Drilling up to 4 round suitable holes, per run, per 100 sheets.....	150	0.45	67.50	0.50	75.00	0.19	28.50
IV. PACKING AND SEALING FOR DISTRIBUTION:							
(a) <u>Bulk shipments other than by mail:</u>							
(1) Wrapping & tying shipping bundles, per bundle.....	280	0.15	42.00	1.00	280.00	0.10	28.00
(2) Packing & sealing shipping containers up to approx. 45# capacity, per container.....	900	1.60	1440.00	1.00	900.00	1.00	900.00
(3) Palletizing: Price quoted is all inclusive and must include the cost of pallets loading containers, and banding in accordance with these specifications - each pallet.....	55	25.00	1375.00	20.00	1100.00	40.00	2200.00
(b) <u>Mailing includes affixing labels</u> and delivery to Post Office:							
(1) Affixing furnished labels on single copy self-mailers, each label.....	17150	0.50	8575.00	0.35	6002.50	1.14	19551.00
(2) Single copy in kraft envelope, per envelope.....	700	0.60	420.00	0.80	560.00	0.65	455.00
(3) Single or multiple copies in cushioned shipping bags or wrapped in shipping bundles over 200 leaves up to 12 lbs., with a max. gross weight of 14 lbs., per bag or bundle.....	15775	1.50	23662.50	1.20	18930.00	2.60	41015.00
(c) <u>Return shipping for unused GFM</u> including but not limited to maps, forms, and books - per 100 lbs.....	4	25.00	100.00	46.00	184.00	16.00	64.00
						EPA.....	1.054
CONTRACTOR TOTALS			\$497,381.37		\$470,118.42		\$386,261.33
DISCOUNT		5.00%	\$24,869.07	2.00%	\$9,402.37	5.00%	\$19,313.07
DISCOUNTED TOTALS		20 days	\$472,512.30	20 days	\$460,716.05	20 days	\$366,948.26

Review by: _____

