

PROGRAM 1022-S - TERM: April 1, 2006 THROUGH March 31, 2007

This contract has a one year base and a four year extension potential

TITLE: National Veterans Wheelchair Games

ITEM NO. & DESCRIPTION	BASIS OF AWARD	A. T. Publishing & Printing Anchorage, AK		PIP Printing of AK Anchorage, AK		GPO Estimate	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PRINTING,BINDING & DISTRIBUTION:							
1. Saddle-stitched:							
Printing in a single ink color, per page:							
Makeready/Setup:							
(1) Format "A".....	31	12.50	387.50	4.50	139.50	16.00	496.00
(2) Format "B".....	32	25.00	800.00	3.04	97.28	16.00	512.00
Running-per 100 copies:							
(3) Format "A".....	713	0.95	677.35	2.42	1725.46	1.49	1062.37
(4) Format "B".....	640	1.50	960.00	3.995	2556.80	1.71	1094.40
2. Flat Sheet Forms:							
Printing in a single ink color, per page:							
Makeready/Setup:							
(1) Format "A".....	34	25.00	850.00	4.50	153.00	15.00	510.00
(2) Format "B".....	2	25.00	50.00	4.50	9.00	15.00	30.00
Running-per 100 copies:							
(3) Format "A".....	680	1.50	1020.00	2.06	1400.80	1.71	1162.80
(4) Format "B".....	100	2.00	200.00	1.66	166.00	1.78	178.00
3. Spot Color: Printing in an additional ink, other than first color - per color, per page:							
Makeready/Setup:							
(1) Format "A".....	20	25.00	500.00	6.30	126.00	14.00	280.00
(2) Format "B".....	34	25.00	850.00	3.55	120.70	14.00	476.00
Running-per 100 copies:							
(3) Format "A".....	430	1.00	430.00	3.57	1535.10	1.69	726.70
(4) Format "B".....	740	1.25	925.00	5.21	3855.40	1.81	1339.40
4. Four-Color Process: Printing in process color (cyan, magenta, yellow, black) per printed page:							
Makeready/Setup:							
(1) Format "A".....	25	75.00	1875.00	10.125	253.13	55.00	1375.00
(2) Format "B".....	34	100.00	3400.00	6.08	206.72	55.00	1870.00
Running-per 100 copies:							
(3) Format "A".....	536	4.00	2144.00	5.78	3098.08	4.63	2481.68
(4) Format "B".....	740	5.00	3700.00	6.96	5150.40	4.74	3507.60

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5. 11 X 17" signs: Cost must include printing & laminating on both sides. Stock must be on white 110 lbs. Index. Cost per sign.							
(1) In a single color.....	325	2.79	906.75	2.28	741.00	2.54	825.50
(2) In two ink colors.....	325	2.95	958.75	3.33	1082.25	3.14	1020.50
6. 4 X 6 feet banners: Cost must include 4 color process on both sides. Cost must also include stock and all finishing requirements. Cost per banner.....	150	178.00	26700.00	310.00	46500.00	180.00	27000.00
7. Press Kit Folders: Press Kit Folder will print in 4 color process on the outside and in 2 ink colors on the indside. Cost per press kit folder.....	400	4.95	1980.00	4.25	1700.00	4.60	1840.00
II. PAPER (PER 100 LEAVES):							
1. No. 1, white Offset Book 60 lbs.							
(a) Format "A".....	878	1.35	1185.30	0.38	333.64	1.78	1562.84
(b) Format "B".....	674	2.70	1819.80	0.69	465.06	2.22	1496.28
2. White Litho Coated Book 70 lbs.							
(a) Format "A".....	48	1.98	95.04	0.43	20.64	1.94	93.12
(b) Format "B".....	37	3.95	146.15	0.88	32.56	2.84	105.08
3. White Litho Coated Cover 60 lbs.							
(a) Format "A".....	29	3.75	108.75	0.90	26.10	3.10	89.90
(b) Format "B".....	22	7.42	163.24	1.90	41.80	3.20	70.40
4. White Index, 110 lbs.							
(a) Format "A".....	10	2.50	25.00	1.03	10.30	3.00	30.00
(b) Format "B".....	7	5.00	35.00	2.09	14.63	6.00	42.00

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III. PROOFS:							
1. Gray scale proofs, per page.							
(a) Format "A".....	52	1.00	52.00	N/C		1.00	52.00
(b) Format "B".....	27	1.50	40.50	N/C		1.00	27.00
2. Spot color per color & per page.							
(a) Format "A".....	11	3.00	33.00	1.24	13.64	3.75	41.25
(b) Format "B".....	20	3.50	70.00	0.85	17.00	3.75	75.00
3. Four color process and/or spot color per page.							
(a) Format "A".....	25	4.50	112.50	3.375	84.38	11.00	275.00
(b) Format "B".....	34	5.50	187.00	6.75	229.50	11.00	374.00
IV. ADDITIONAL OPERATIONS:							
1. Folding, per 100 leaves. Cost per 100 complete folded leaves.....	340	2.50	850.00	2.50	850.00	3.50	1190.00
2. Die cutting signs into arrow shape. Cost per sign.....	325	0.38	123.50	25.00	8125.00	20.00	6500.00
3. Collating printed items into sets and packing suitably. Cost per 100 collated items.....	251	3.00	753.00	4.50	1129.50	2.03	509.53
CONTRACTOR TOTALS			\$55,114.13		\$82,010.36		\$60,321.35
DISCOUNT		NET		NET		NET	
DISCOUNTED TOTALS			\$55,114.13		\$82,010.36		\$60,321.35

Reviewed By _____

