

PROGRAM 1015-S December 1, 2003 THROUGH November 30, 2004
Short Run Copying in Black and Color

ITEM NO. & DESCRIPTION	BASIS OF AWARD	The Advantage Plus Petersburg, AK		Pilot Publishing Petersburg, AK		GPO Estimate	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	
I. COPYING, BINDING, PACKING AND DISTRIBUTION:							
(a) Black Copying:							
(1) Text pages in black per printed page:							
(1) Format "A".....	23040	0.07	1612.80	0.14	3225.60	0.07	1612.80
(2) Format "B".....	576	0.14	80.64	0.22	126.72	0.11	63.36
(2) Tabbed Dividers in black including cost of stock. Cost per divider.							
(1) Format "A".....	1200	0.20	240.00	0.29	348.00	0.18	216.00
(b) Color Copying:							
(1) Text pages in color per printed page:							
(1) Format "A".....	5760	0.69	3974.40	0.90	5184.00	0.30	1728.00
(2) Format "B".....	144	0.99	142.56	1.80	259.20	0.60	86.40
II. PAPER (Per Sheet):							
(a) White Fancy Finish (24 lb):							
(1) Format "A".....	2160	0.05	108.00	0.07	151.20	0.04	86.40
(2) Format "B".....	68	0.10	6.80	0.15	10.20	0.08	5.44
(b) Colored Fancy Finish (24 lb):							
(1) Format "A".....	1440	0.06	86.40	0.08	115.20	0.04	57.60
(2) Format "B".....	36	0.15	5.40	0.16	5.76	0.08	2.88
(c) White Writing (20 lb):							
(1) Format "A".....	3600	N/C		0.015	54.00	0.01	36.00
(2) Format "B".....	115	N/C		0.025	2.88	0.02	2.30
(d) White Laser (24 lb):							
(1) Format "A".....	4608	0.02	92.16	0.02	92.16	0.02	92.16
(2) Format "B".....	101	0.06	6.06	0.032	3.23	0.03	3.03
(e) Colored Writing (20 lb):							
(1) Format "A".....	1152	0.02	23.04	0.06	69.12	0.02	23.04
(2) Format "B".....	14	0.09	1.26	0.12	1.68	0.04	0.56

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	
(f) White Index (110 lb):							
(1) Format "A".....	396	0.06	23.76	0.08	31.68	0.03	11.88
(2) Format "B".....	7	0.11	0.77	0.15	1.05	0.06	0.42
(g) Colored Index (110 lb):							
(1) Format "A".....	288	0.06	17.28	0.12	34.56	0.04	11.52
(2) Format "B".....	9	0.11	0.99	0.24	2.16	0.08	0.72
(h) White Vellum Cover (65 lbs)							
(1) Format "A".....	288	0.08	23.04	0.06	17.28	0.03	8.64
(2) Format "B".....	5	0.15	0.75	0.12	0.60	0.07	0.35
(i) Colored Vellum Cover (65 lb)							
(1) Format "A".....	324	0.08	25.92	0.06	19.44	0.08	25.92
(2) Format "B".....	5	0.15	0.75	0.12	0.60	0.11	0.55
(j) Colored over-head transparency							
(1) Format "A".....	144	0.59	84.96	0.35	50.40	0.45	64.80
III. ADDITIONAL OPERATIONS:							
(a) Collating colored pages, foldins, dividers, and/or covers - per 100 leaves.....	33	0.75	24.75	12.00	396.00	8.00	264.00
(b) Drilling up to 3 holes - per 100 leaves.....	48	0.50	24.00	8.00	384.00	1.00	48.00
(c) Punch and bind with suitable plastic combs - per book.....	180	2.00	360.00	6.00	1080.00	1.49	268.20
(d) Loose leaf bind with one or two stitches, cost per book.....	300	0.02	6.00	2.00	600.00	2.00	600.00
(e) Band with suitable rubber bands - per book.....	150	0.03	4.50	0.25	37.50	0.10	15.00
(f) Fold up to 3 parallel folds, per 100 leaves.....	2	7.00	14.00	20.00	40.00	2.00	4.00
CONTRACTOR TOTALS			\$6,990.99		\$12,344.22		\$5,339.97
DISCOUNT		2.00%	\$139.82	NET		NET	
DISCOUNTED TOTALS		20 days	\$6,851.17		\$12,344.22		\$5,339.97



Reviewed By: _____