

ITEM NO	DESCRIPTION	BASIS OF AWARD	CAT.1 DuplicationFactory Chaska, MN		CAT.1 & 2 American Multimedia Burlington, NC		03-'04 Contractor CAT.1 & 2 American Multimedia Burlington, NC	
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I	CD-ROMS: CATEGORIES 1 AND 2:							
	A. MASTERING...PER MASTER.....	9	150.00	1,350.00	215.00	1,935.00	209.00	\$1,881.00
	B. REPLICATION OF DISCS...PER 100 DISCS....	368	0.35	128.80	35.90	13,211.20	37.90	\$13,947.20
	C. RE-ORDER SET-UP FEE...PER TITLE.....	1	100.00	100.00	214.99	214.99	275.00	\$275.00
II	FILMS:							
	A. TRIM/PAGE SIZE UNIT...PER FILM.....	7	00.00		8.80	61.60	8.80	\$61.60
	B. TRIM/PAGE SIZE UNIT GENERATED FROM DISC...PER FILM.....	17	00.00		11.00	187.00	12.10	\$205.70
	C. LINE...PER ILLUSTRATION..... COLOR CORRECTED FOUR-COLOR PROCESS FILMS OF ILLUSTRATIONS:	3	00.00		14.20	42.60	9.00	\$27.00
	D. TRIM/PAGE SIZE UNIT IMAGE...PER SET.....	7	00.00		45.88	321.16	57.89	\$405.23
	PROOFS:							
	E. COMPOSITE DYLUX OR SIMILAR DIGITAL PROOFS PER TRIM/PAGE SIZE UNIT.....	9	100.00	900.00	8.98	80.82	8.98	\$80.82
	F. ONE-PIECE LAMINATED(MATCHPRINT)OR SIMILAR DIGITAL COLOR PROOFS...PER TRIM/PG.SZ UNIT.....	6	100.00	600.00	36.70	220.20	36.70	\$220.20
III	PRINTING, BINDING AND DISTRIBUTION:							
	A. BOOKLET PRINTING IN ONE INK COLOR... PER PAGE							
1.	MAKEREADY AND/OR SETUP.....	4	0.07	0.28	19.95	79.80	20.51	\$82.04
2.	RUNNING PER 100 COPIES.....	92	N/A		2.75	253.00	2.74	\$252.08
	B. BOOKLET PRINTING FOUR-COLOR PROCESS.....PER PAGE							
1.	MAKEREADY AND/OR SETUP.....	4	0.08	0.32	51.28	205.12	51.28	\$205.12
2.	RUNNING PER 100 COPIES.....	92	N/A		5.59	514.28	6.61	\$608.12
	C. BOOKLET PRINTING IN EACH ADDITIONAL INK COLOR...PER COLOR/PER SIDE							
1.	MAKEREADY AND/OR SETUP.....	4	0.01	0.04	17.70	70.80	18.23	\$72.92
2.	RUNNING PER 100 COPIES.....	92	N/A		0.25	23.00	0.24	\$22.08
	D. INLAY PRINTING ONE SIDE IN ONE INK COLOR							
1.	MAKEREADY AND/OR SETUP.....	2	0.04	0.08	34.65	69.30	20.51	\$41.02
2.	RUNNING PER 100 COPIES.....	46	N/A		6.99	321.54	7.93	\$364.78
	E. INLAY PRINTING FOUR-COLOR PROCESS... PER SIDE							
1.	MAKEREADY AND/OR SETUP.....	2	0.05	0.10	210.35	420.70	210.35	\$420.70
2.	RUNNING PER 100 COPIES.....	46	N/A		7.57	348.22	8.54	\$392.84
	F. INLAY PRINTING IN EACH ADDITIONAL INK COLOR...PER COLOR/PER SIDE							
1.	MAKEREADY AND/OR SETUP.....	2	0.01	0.02	18.23	36.46	18.23	\$36.46
2.	RUNNING PER 100 COPIES.....	46	N/A		3.27	150.42	3.29	\$151.34
	G. INSERT PRINTING ONE SIDE IN ONE INK COLOR							
1.	MAKEREADY AND/OR SETUP.....	6	0.07	0.42	42.06	252.36	40.70	\$244.20
2.,	RUNNING PER 100 COPIES.....	138	N/A		6.99	964.62	7.93	\$1,094.34
	H. INSERT PRINTING FOUR-COLOR PROCESS PER SIDE							
1.	MAKEREADY AND/OR SETUP.....	6	0.08	0.48	202.66	1,215.96	197.00	\$1,182.00
2.	RUNNING PER 100 COPIES.....	138	N/A		7.21	994.98	7.98	\$1,101.24
	I. INSERT PRINTING IN EACH ADDITIONAL INK COLOR ...PER COLOR/PER SIDE							
1.	MAKEREADY AND/OR SETUP.....	6	0.01	0.06	18.23	109.38	16.10	\$96.60
2.	RUNNING PER 100 COPIES.....	138	N/A		2.99	412.62	3.05	\$420.90
	J. LETTER PRINTING IN ONE INK COLOR..... PER PAGE							
1.	MAKEREADY AND/OR SETUP.....	6	0.03	0.18	25.00	150.00	25.00	\$150.00
2.	RUNNING PER 100 COPIES.....	138	N/A		6.10	841.80	6.10	\$841.80

**BASIS OF
AWARD**

CAT.1 & 2
 American Multimedia
 Burlington, NC
 UNIT RATE COST

03-'04 Contractr
 CAT.1 & 2
 American Multimedia
 Burlington, NC
 UNIT RATE

IV. ADDITIONAL OPERATIONS:							
A. SELF-SEALING MAILING CONTAINERS..PER 100 CONTAINERS.....	869	25.00	21,725.00	7.00	6,083.00	22.33	\$19,404.77
B. AFFIXING ADDRESS LABELS ON MAILING CONTAINERS...PER 100 LABELS.....	204	5.00	1,020.00	4.75	969.00	4.69	\$956.76
C. SINGLE JEWEL CASE...PER 100 CASES.....	46	18.00	828.00	16.20	745.20	17.00	\$782.00
D. SLIMLINE DOUBLE JEWEL CASE...PER 100 CASES.....	23	23.00	529.00	38.95	895.85	56.92	\$1,309.16
E. VIEW PAKS (UNIVENTURE) ...PER 100 POUCHES.....	207	48.00	9,936.00	16.00	3,312.00	18.00	\$3,726.00
F. SERIALIZATION...PER 100 NUMBERS	23	N/A		40.00	920.00	40.00	\$920.00
G SHRINK-FILM PACKAGING...PER 100 PKGS...	23	3.00	69.00	4.88	112.24	4.88	\$112.24
H. COLLATING PACKAGED DISCS INTO SETS... PER 100 DISCS.....	115	00.00		6.23	716.45	6.45	\$741.75
I. BAR CODE LABELS-PRICE MUST INCLUDE COST OF PRINTING AND AFFIXING PER ORDER							
(1) PER 100 INNER LABELS.....	23	5.00	115.00	8.21	188.83	7.82	\$179.86
(2) PER CARTON LABEL.....	5	5.00	25.00	1.15	5.75	1.12	\$5.60
CONTRACTOR SUBTOTALS:			37,327.78		37,657.25		\$53,022.47
UNCLASSIFIED: 95%			35,461.39		35,774.39		\$50,371.35
Discount				5.00%	1,788.72	5.00%	\$2,518.57
UNCLASSIFIED TOTAL:			35,461.39		33,985.67		\$47,852.78
			N/R				
CLASSIFIED: 5%					1,882.86		\$2,651.12
CLASSIFIED UPCHARGE:				500%	9,414.31	400%	\$10,604.49
CLASSIFIED SUBTOTAL					11,297.18		\$13,255.62
Discount				5.00%	564.86	5.00%	\$662.78
CLASSIFIED TOTAL					10,732.32		\$12,592.84
					AWARDED		

Abstracted by : KC
 Reviewed by :IF
 05-14-04