

Program No P2204-S Term 04/01/05 To 03/31/06
TITLE: CEPP UPDATE Newsletter & Related Publications

		BASIS OF		Allegra Print Schaumburg, IL	Brenner Printing San Antonio, TX	Dodge Graphic Utica, NY	Evolution Impressions Rochester, NY	Graphic Image Milford, CT
ITEM NO	DESCRIPTION	AWARD	UNIT RATE COST	UNIT RATE COST	UNIT RATE COST	UNIT RATE COST	UNIT RATE COST	UNIT RATE COST
I. COMPLETE PRODUCT:								
....a.....	Pages printing in two ink colors.....per page:			0.00	0.00	0.00	0.00	0.00
.....(1)	Makeready and/or setup.....	24	86.00	2,064.00	87.33	2,095.92	134.00	3,216.00
.....(2)	Per 1000 copies.....	1440	10.50	15,120.00	11.71	16,862.40	7.15	10,296.00
....b.....	Each additional color.....per page:			0.00	0.00	0.00	0.00	0.00
.....(1)	Makeready and/or setup.....	12	59.00	708.00	26.17	314.04	42.00	504.00
.....(2)	Per 1000 copies.....	708	2.80	1,982.40	2.24	1,585.92	0.37	261.96
II. ELECTRONIC PREPRESS REVISIONS:								
....a.....	Re-outputting revised pages..per color/per page...	8	15.00	120.00	10.00	80.00	5.00	40.00
....b.....	System Timework.....per hour.....	2	60.00	120.00	75.00	150.00	60.00	120.00
III. PACKING, LABELING & DISTRIBUTION:								
....a.....	Applying mailing labels.....per 1000 addresses...	59	55.00	3,245.00	43.00	2,537.00	37.86	2,233.74
....b.....	Bulk shipment (other than by mail):			0.00	0.00	0.00	0.00	0.00
.....(1)	Packing and sealing shipping container.....per container.....	8	2.50	20.00	5.00	40.00	0.55	4.40
CONTRACTOR TOTALS				\$23,379.40		\$23,665.28		\$16,676.10
DISCOUNT			2.00%	\$467.59	1.00%	\$236.65	2.00%	\$333.52
DISCOUNTED TOTALS				\$22,911.81		\$23,428.63		\$16,342.58