

Program No C-728-S Term DATE OF AWARD To MAY 31, 2003						
Title XVI NOTICES (DAILY/COMP/SPIKE AND COLA NOTICES)						
		NPC, INC			ZYTRON, INC	
		CLAYSBURG, PA			HOUSTON, TX	
ITEM NO	DESCRIPTION	AWARD BASIS	UNIT RATE	COST	UNIT RATE	COST
I	COMPOSITION:					
(a)	Envelopes .....per envelope	4	150.00	600.00	10.00	40.00
II.	PRINTING/IMAGING AND BINDING:			0.00		0.00
	Daily/Comp/Spike Notices			0.00		0.00
(a)	Daily makeready/setup charge.....	250	250.00	62,500.00	250.00	62,500.00
(b)	Notices (leaves printed one-side only)			0.00		0.00
	.....per 1,000 leaves.....	6469	15.96	103,245.24	6.60	42,695.40
(c)	Notices (leaves printed face and back)			0.00		0.00
	.....per 1,000 leaves.....	36807	23.40	861,283.80	12.20	449,045.40
(d)	Mail-out envelope (6-1/8 X 9-1/2")			0.00		0.00
	.....per 1,000 envelopes.....	24146	10.00	241,460.00	10.00	241,460.00
(e)	Return envelope.....per 1,000 envelopes..	1256	8.00	10,048.00	8.00	10,048.00
(f)	Spraying/Imaging of SSA Field Office address			0.00		0.00
	on Mail-out envelopes...per 1,000 envelopes...	24146	0.00	0.00	2.50	60,365.00
(g)	Pamphlets: SSA Pub. 05-11008 and 05-11098:			0.00		0.00
	(14 X 8" or 17-1/2 X 8") includes folding down			0.00		0.00
	.....per 1,000 complete leaflets.....	363	8.00	2,904.00	25.00	9,075.00
(h)	Saddle-stitched pamphlets: SSA Pub. 05-11011			0.00		0.00
	and 05-11024: (5-1/4 X 8") including binding			0.00		0.00
	.....per 1,000 pages.....	31904	2.02	64,446.08	2.75	87,736.00
	COLA NOTICES:			0.00		0.00
(i)	Daily makeready/setup charge.....	12	300.00	3,600.00	250.00	3,000.00
(j)	Notices (leaves printed one-side only)			0.00		0.00
	.....per 1,000 leaves.....	11580	15.96	184,816.80	6.60	76,428.00
(k)	Notices (leaves printed face and back)			0.00		0.00
	.....per 1,000 leaves.....	15937	23.40	372,925.80	13.20	210,368.40
(l)	Mail-out envelope (4-1/8 X 9-1/2")			0.00		0.00
	.....per 1,000 envelopes.....	8291	7.00	58,037.00	7.00	58,037.00
III.	PAPER: PER 1,000 LEAVES			0.00		0.00
(a)	White Offset Book (50-lb) (Notices & Pamphlets)			0.00		0.00
(1)	Format A (5-1/4 X 8").....	31904	0.00	0.00	2.50	79,760.00
(2)	Format B (8-1/2 X 11").....	70793	3.85	272,553.05	4.50	318,568.50
(3)	Format C (14 X 8" up to 17-1/2 X 8").....	363	7.00	2,541.00	6.00	2,178.00
(b)	White Writing (4-1/8 X 9-1/2") mail-out envelopes			0.00		0.00
(2)	Format B (8-1/2 X 11").....	8291	6.00	49,746.00	6.00	49,746.00
(c)	White Kraft (6-1/8 X 9-1/2") mail-out envelopes			0.00		0.00
(3)	Format C (14 X 8" up to 17-1/2 X 8").....	24146	6.20	149,705.20	7.00	169,022.00
(d)	Goldenrod stock (20-lb) Return Envelope			0.00		0.00
(2)	Format B (8-1/2 X 11").....	1256	5.50	6,908.00	8.00	10,048.00
IV.	INSERTING AND MAILING: PER 1,000 MAILERS			0.00		0.00
	Daily/Comp/Spike Notices:			0.00		0.00
(a)	Mailer #1 (English Form SSA-L8125, personalized			0.00		0.00
	mail-out envelope).....	108	39.00	4,212.00	25.00	2,700.00
(b)	Mailer #2 (English Form SSA-L8100/L8151/L8165			0.00		0.00
	L8166/L8199, personalized mail-out envelope...)	16490	39.00	643,110.00	19.00	313,310.00
(c)	Mailer #3 (Bilingual/Spanish/ english Form SSA-			0.00		0.00
	L8100/L8151/L8165/L8166/L8199, personalized			0.00		0.00
	mail-out envelope).....	814	39.00	31,746.00	25.00	20,350.00
(d)	Mailer #4 (English Form SSA-L8170/L8171/L8172			0.00		0.00
	personalized mail-out, business reply envelope)	1191	39.00	46,449.00	25.00	29,775.00
(e)	Mailer #5 (Bilingual/Spanish/ english Form SSA-			0.00		0.00
	L8170/L8171/L8172, personalized mail-out			0.00		0.00
	business reply envelope).....	65	39.00	2,535.00	25.00	1,625.00

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(f)	Mailer #6 (English Form SSA-L8025, English pamphlet (SSA Pub. No. 05-110110, personalized mailed-out envelope).....	948	39.00	36,972.00	25.00	23,700.00
(g)	Mailer #7 (BilingualSpanish/ English Form SSA-L8025, two pamphlets (English pamphlet SSA Pub. No. 05-11011 & Spanish pamphlet SSA Pub. No. 05-11024), personalized mail-out envelope).....	49	39.00	1,911.00	25.00	1,225.00
(h)	Mailer #8 (English Form SSA-L8030, English pamphlet (SSA Pub. No. 05-11008, personalized mailed-out envelope).....	345	39.00	13,455.00	25.00	8,625.00
(i)	Mailer #9 (BilingualSpanish/ English Form SSA-L8030, two pamphlets (English pamphlet SSA Pub. No. 05-110081 & Spanish pamphlet SSA Pub. No. 05-10098), personalized mail-out envelope).....	18	39.00	702.00	25.00	450.00
(j)	Mailer #10 (English Form SSA-L8155, personalized mail-out envelope).....	3912	39.00	152,568.00	25.00	97,800.00
(k)	Mailer #11 (Bilingual Spanish/English Form SSA-L8155, personalized mail-out envelope).....	206	39.00	8,034.00	25.00	5,150.00
COLA NOTICES:				0.00		0.00
(l)	Mailer #1 (English Form SSA-L8100/L8151/L8166, double window mail-out envelope).....	7502	30.00	225,060.00	25.00	187,550.00
(m)	Mailer #2 (Bilingual Spanish/English Form SSA-L8100/L8151/L8166, double window mail-out envelope).....	400	30.00	12,000.00	25.00	10,000.00
(n)	Mailer #3 (English Form SSA-L8155, double window mail-out envelope).....	370	30.00	11,100.00	25.00	9,250.00
(o)	Mailer #4 (Bilingual Spanish/English Form SSA-L8155, double window mail-out envelope).....	19	30.00	570.00	25.00	475.00
V. PREPRODUCTION TESTS:				0.00		0.00
(a)	Daily Notice Payment Stub Validation Test.....	1	10,000.00	10,000.00	1,000.00	1,000.00
(b)	Daily Notice 12-hour Preproduction Press and Mail Run Test.....	1	10,000.00	10,000.00	10,000.00	10,000.00
(c)	Daily Notice Wire Transmission Test.....	1	10,000.00	10,000.00	1,000.00	1,000.00
(d)	Cola Notice Wire Transmission Test.....	1	10,000.00	10,000.00	1,000.00	1,000.00
				0.00		0.00
CONTRACTOR SUBTOTALS				\$3,677,743.97		\$2,665,105.70
Totals Notices/Mailers ITEMS II (b),(c),(f) & IV.(a) - (k)				\$1,906,223.04		\$1,056,815.80
VI. ACCELERATED SCHEDULE		17.00%		324,057.92		179,658.69
PERCENTAGE INCREASE			10.00%	32,405.79	5.00%	8,982.93
CONTRACTOR TOTALS				\$3,710,149.76		\$2,674,088.63
DISCOUNT				0.25%	\$9,275.37	1.00%
DISCOUNTED TOTALS				\$3,700,874.39		\$2,647,347.74
VII. NOTICES:						
PREMIUM PAYMENTS WHEN DAILY/COMP/SPIKE MAILERS EXCEED ESTIMATED MAX. QUANTITIES:						
Percentage increase (25%).....			10.0%		5.0%	
VIII. PREMIUM PAYMENTS WHEN TOTAL TITLE XVI COLA MAILERS EXCEED ESTIMATED MAX. QUANTITIES:						
Percentage increase (25%).....			10.0%		5.0%	