

TITLE: WORKFORCE RESTRUCTURING PACKAGES (WRP)		Page 01 of 01		P R O G R A M 7 0 7 - S				
TERM: DATE OF AWARD thru APRIL 30, 2006								
TREASURY/IRS PROGRAM 707-S		BASIS OF AWARD	GRAY GRAPHICS Capitol Heights, MD	NPC, INC. Claysburg, PA	CURRENT CONTRACTOR: NPC, INC.			
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
I. PREPRESS:								
(a)	Dylus Proofs or similar.....per page-----	1384	2.00	2,768.00	3.00	4,152.00	3.00	4,152.00
II. PRINTING & BINDING:								
(a)	<u>Letters, Notices & Severance Paysheets:</u> Printing in Black Ink, incl., Imaging, Printing Copy Designee, & Stitching. . . per 100 pages-----	5536	15.00	83,040.00	11.00	60,896.00	15.00	83,040.00
(b)	<u>Looseleaf Publications: Printing in Black Ink. . .</u> per page. . .							
(1)	<u>MAKEREADY/SETUP</u> -----	200	35.00	7,000.00	30.00	6,000.00	8.00	1,600.00
(2)	<u>RUNNING/100 COPIES</u> -----	1600	8.00	12,800.00	12.50	20,000.00	8.50	13,600.00
(c)	<u>Reply Envelopes: Printing in Black Ink,</u> incl., Construction. . .per envelope. . .							
(1)	<u>MAKEREADY/SETUP</u> -----	9	125.00	1,125.00	150.00	1,350.00	125.00	1,125.00
(2)	<u>RUNNING/100 COPIES</u> -----	72	9.00	648.00	10.75	774.00	12.00	864.00
(d)	<u>Mail-Out Envelopes: Printing in Black Ink,</u> incl., Construction. . .per envelope. . .							
(1)	<u>MAKEREADY/SETUP</u> -----	9	150.00	1,350.00	150.00	1,350.00	125.00	1,125.00
(2)	<u>RUNNING/100 COPIES</u> -----	72	15.00	1,080.00	12.75	918.00	14.00	1,008.00
(e)	Binding with Plastic Combs of Suitable Capacity.....per 100 books-----	16	100.00	1,600.00	50.00	800.00	50.00	800.00
(f)	Banding with Kraft Paper Bands.....per 100 bands-----	72	15.00	1,080.00	15.00	1,080.00	15.00	1,080.00
(g)	Drilling (each run).....per 100 leaves-----	800	0.05	40.00	0.03	24.00	0.03	24.00
III. ADDITIONAL OPERATIONS:								
(a)	Removing Leaves from Loose-Leaf Publication.....per leaf-----	40	1.00	40.00	8.00	320.00	20.00	800.00
(b)	Assembling Packages....per 100 packages---	44	25.00	1,100.00	NC	0.00	450.00	19,800.00
(c)	Inserting Separator Sheet...per 100 sheets--	62	10.00	620.00	5.00	310.00	25.00	1,550.00
(d)	Creating & Affixing Envelope Labels (incl., Cost of Imaging).....per 100 labels-----	18	120.00	2,160.00	50.00	900.00	200.00	3,600.00
(e)	CD-ROMS.....per disc-----	108	50.00	5,400.00	40.00	4,320.00	150.00	16,200.00
(f)	Timework.....per hour-----	6	85.00	510.00	50.00	300.00	50.00	300.00
IV. PACKING:								
(a)	Packing and Sealing Shipping Containers... per container-----	180	5.00	900.00	9.00	1,620.00	7.50	1,350.00
CONTRACTOR TOTALS				\$123,261.00		\$105,114.00		\$152,018.00
DISCOUNT			1.00%	\$1,232.61	0.25%	\$262.79	0.25%	\$380.05
DISCOUNTED TOTALS				\$122,028.39		\$104,851.21		\$151,637.95
AWARDED								