

TITLE: REGULATION PLANS AND SCHEDULE NETWORK BOOKS												
TERM:	JAN. 1, 2004 thru DEC. 31, 2004		Page 01 of 01		P R O G R A M B 6 4 0 - S							
NUCLEAR REGULATORY COMMISSION (NRC)			GRAY GRAPHICS		MCDONALD & EUDY		TOBAY PPRINTING		GOODWAY GRPHCS/VA		CURENT CONTRACTOR: GOODWAY GRPHCS/VA	
PROGRAM B640-S			BASIS OF AWARD	Capitol Heights, MD	Temple Hills, Maryland	Copiague, News York	Springfield, Virginia					
			UNIT RAT	COST	UNIT RAT	COST	UNIT RAT	COST	UNIT RAT	COST	UNIT RAT	COST
I. FILMS:												
(a)	Line.....per illustration	10	3.00	30.00	5.00	50.00	3.00	30.00	NC	0.00	6.00	60.00
(b)	Square-Finish Halftone.....per illustration	10	5.00	50.00	6.00	60.00	4.75	47.50	NC	0.00	NC	0.00
(c)	Halftone Conversion from Full Color Photoprints... per illustration	10	10.00	100.00	20.00	200.00	10.00	100.00	NC	0.00	NC	0.00
II. PRINTING & BINDING:												
COVERS --												
(a)	Complete One-Piece Cover . . .											
(1)	MAKEREADY/SETUP	50	35.00	1,750.00	50.00	2,500.00	35.00	1,750.00	35.00	1,750.00	40.00	2,000.00
(2)	RUNNING/100 COPIES	366	1.50	549.00	7.50	2,745.00	1.60	585.60	2.00	732.00	2.00	732.00
(b)	Complete Two-Piece Cover 8-1/2 x 11" . . .											
(1)	MAKEREADY/SETUP	1	35.00	35.00	125.00	125.00	40.00	40.00	40.00	40.00	40.00	40.00
(2)	RUNNING/100 COPIES	3	3.00	9.00	9.00	27.00	3.00	9.00	2.00	6.00	2.00	6.00
(c)	Complete Two-Piece Cover 9 x 11" incl., Separate Backstrip . . .											
(1)	MAKEREADY/SETUP	4	50.00	200.00	225.00	900.00	100.00	400.00	45.00	180.00	50.00	200.00
(2)	RUNNING/100 COPIES	14	5.00	70.00	15.00	210.00	5.00	70.00	2.50	35.00	2.50	35.00
TEXT --												
(d)	Saddle-Stitched: Printing in a Single Ink Color, incl., Binding . . . per page . . .											
(1)	MAKEREADY/SETUP	1564	4.00	6,256.00	5.25	8,211.00	4.00	6,256.00	3.50	5,474.00	4.00	6,256.00
(2)	RUNNING/100 COPIES	13232	0.20	2,646.40	0.17	2,249.44	0.18	2,381.76	0.20	2,646.40	0.17	2,249.44
(e)	Perfect-Bound: Printing in a Single Ink Color, incl., Binding . . . per page . . .											
(1)	MAKEREADY/SETUP	5952	3.50	20,832.00	4.00	23,808.00	3.75	22,320.00	3.00	17,856.00	3.50	20,832.00
(2)	RUNNING/100 COPIES	26878	0.15	4,031.70	0.12	3,225.36	0.11	2,956.58	0.20	5,375.60	0.12	3,225.36
(f)	Looseleaf Product: Printing in a Single Ink Color, incl., Binding . . . per page . . .											
(1)	MAKEREADY/SETUP	352	3.50	1,232.00	6.50	2,288.00	3.50	1,232.00	3.00	1,056.00	3.00	1,056.00
(2)	RUNNING/100 COPIES	1390	0.15	208.50	0.25	347.50	0.16	222.40	0.20	278.00	0.17	236.30
III. PAPER: (PER 100 LEAVES).												
(a)	White Offset Book 50-lbs	20750	0.58	12,035.00	0.48	9,960.00	0.55	11,412.50	0.56	11,620.00	0.59	12,242.50
(b)	White Vellum-Finish Cover 50-lbs	720	2.50	1,800.00	2.25	1,620.00	2.50	1,800.00	2.25	1,620.00	2.00	1,440.00
(c)	Colored Vellum-Finish Cover 50-lbs	12	3.50	42.00	5.50	66.00	3.50	42.00	4.50	54.00	3.00	36.00
(d)	White Index 90-lbs	6	3.00	18.00	4.00	24.00	3.50	21.00	3.50	21.00	3.00	18.00
(e)	Colored Index 90-lbs	28	4.00	112.00	6.00	168.00	4.25	119.00	4.50	126.00	4.00	112.00
IV. ADDITIONAL OPERATIONS:												
(a)	Shrink-Film Packaging.....per 100 packages	19	15.00	285.00	15.00	285.00	15.00	285.00	NC	0.00	15.00	285.00
(b)	Drilling.....per 100 leaves	1441	0.05	72.05	0.04	57.64	0.10	144.10	NC	0.00	0.05	72.05
V. PREMIUM PAYMENTS: (SEE % INCREASE).												
CONTRACTOR'S SUBTOTAL				\$52,363.65		\$59,126.94		\$52,224.44		\$48,870.00		\$51,133.65
CONTRACTOR'S PAPER PRICE				\$14,007.00		\$11,838.00		\$13,394.50		\$13,441.00		\$13,848.50
SUBTOTAL LESS PAPER				\$38,356.65		\$47,288.94		\$38,829.94		\$35,429.00		\$37,285.15
ACCELERATED SCHEDULE PERCENTAGE INCREASE				5.00%	1,917.83	2,364.45	1,941.50	1,771.45	1,771.45	0.00%	0.00	1,864.26
PERCENTAGE INCREASE				10.00%	191.78	5.00%	118.22	5.00%	97.08	0.00%	0.00	0.00%
SUBTOTAL PLUS PERCENTAGE INCREASE					52,555.43	59,245.16	52,321.52	48,870.00		51,133.65		
DISCOUNT				1.00%	525.55	1.00%	592.45	2.00%	1,046.43	1.00%	488.70	1.00%
DISCOUNTED TOTALS					52,029.88	58,652.71	51,275.09	48,381.30		50,622.31		
AWARDED												

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	NUCLEAR REGULATORY COMMISSION (NRC)		BASIS OF										
	PROGRAM B640-S		AWARD	UNIT RAT	COST	UNIT RAT	COST	UNIT RAT	COST	UNIT RAT	COST	UNIT RAT	COST
I	FILMS:												
(a)	Line.....per illustration-----												
(b)	Square-Finish Halftone.....per illustration-----												
(c)	Halftone Conversion from Full Color Photoprints... per illustration-----												
II	PRINTING & BINDING:												
	COVERS --												
(a)	Complete One-Piece Cover . . .												
(1)	MAKEREADY/SETUP-----												
(2)	RUNNING/100 COPIES-----												
(b)	Complete Two-Piece Cover 216 x 279 mm (8-1/2 x 11")-----												
(1)	MAKEREADY/SETUP-----												
(2)	RUNNING/100 COPIES-----												
(c)	Complete Two-Piece Cover 229 x 279 mm (9 x 11"), incl., Separate Backstrip. . .												
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(1)	MAKEREADY/SETUP-----												
(2)	RUNNING/100 COPIES-----												
III	PAPER: (PER 100 LEAVES).												
(a)	White Offset Book 60 gsm (40--lbs)-----												
(b)	White Offset Book 75 gsm (50--lbs)-----												
(c)	White Vellum-Finish Cover 135 gsm (50-lbs)-----												
(d)	Colored Vellum-Finish Cover 135 gsm (50-lbs)-----												
(e)	White Index 165 gsm (90-lbs)-----												
(f)	Colored Index 165 gsm (90-lbs)-----												
IV	ADDITIONAL OPERATIONS:												
(a)	Shrink-Film Packaging.....per 100 packages-----												
(b)	Drilling.....per 100 leaves-----												
V	PREMIUM PAYMENTS: (SEE % INCREASE).												
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