

Program 365-S										
TITLE: Soil Maps										
February 1, 2006 thru January 31, 2007										
		BRO'S LITHO. CO.			MONARCH LITHO		Williams & Heintz Map Corp.		Current Contractor	
		Chicago, IL			Montebello, CA		Capitol Heights, MD		MONARCH LITHO	
ITEM NO.	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I.	PRINTING, PACKING, AND DISTRIBUTING:									
	From Camera Copy									
	(a) Format A per side									
	(1) Makeready/Setup.....	56	55.00	3,080.00	75.00	4,200.00	117.00	6,552.00	70.00	3,920.00
	(2) Run per 1,000 copies.....	17	39.80	676.60	69.00	1,173.00	98.00	1,666.00	60.00	1,020.00
	Each Additional Color									
	(3) Makeready/Setup.....	1	47.00	47.00	55.00	55.00	72.00	72.00	49.00	49.00
	(4) Run per 1,000 copies.....	1	1.90	1.90	3.00	3.00	0.30	0.30	2.40	2.40
	(b) Format B per side									
	(1) Makeready/Setup.....	54	79.00	4,266.00	95.00	5,130.00	117.00	6,318.00	85.00	4,590.00
	(2) Run per 1,000 copies.....	27	68.00	1,836.00	128.00	3,456.00	98.00	2,646.00	110.00	2,970.00
	Each Additional Color									
	(3) Makeready/Setup.....	55	59.00	3,245.00	70.00	3,850.00	72.00	3,960.00	61.00	3,355.00
	(4) Run per 1,000 copies.....	28	2.80	78.40	3.80	106.40	0.30	8.40	2.90	81.20
	(c) Format C per side									
	(1) Makeready/Setup.....	2,464	93.50	230,384.00	120.00	295,680.00	117.00	288,288.00	105.00	258,720.00
	(2) Run per 1,000 copies.....	1,210	125.00	151,250.00	175.00	211,750.00	98.00	118,580.00	152.00	183,920.00
	Each Additional Color									
	(3) Makeready/Setup.....	1,650	68.50	113,025.00	100.00	165,000.00	72.00	118,800.00	88.00	145,200.00
	(4) Run per 1,000 copies.....	1,093	3.00	3,279.00	5.00	5,465.00	0.30	327.90	4.00	4,372.00
	(d) Format D per side									
	(1) Makeready/Setup.....	19	103.00	1,957.00	275.00	5,225.00	466.00	8,854.00	195.00	3,705.00
	(2) Run per 1,000 copies.....	11	158.00	1,738.00	310.00	3,410.00	391.00	4,301.00	270.00	2,970.00
	Each Additional Color									
	(3) Makeready/Setup.....	4	91.00	364.00	245.00	980.00	286.00	1,144.00	175.00	700.00
	(4) Run per 1,000 copies.....	2	3.95	7.90	9.50	19.00	1.00	2.00	8.00	16.00
	From Electronic Media									
	(f) Format A per side									
	(1) Makeready/Setup.....	21	165.00	3,465.00	225.00	4,725.00	132.00	2,772.00	205.00	4,305.00
	(2) Run per 1,000 copies.....	11	39.80	437.80	69.00	759.00	98.00	1,078.00	60.00	660.00
	Each Additional Color									
	(3) Makeready/Setup.....	1	78.00	78.00	100.00	100.00	87.00	87.00	90.00	90.00
	(4) Run per 1,000 copies.....	1	1.90	1.90	3.00	3.00	0.30	0.30	2.40	2.40
	(g) Format B per side									
	(1) Makeready/Setup.....	6	198.00	1,188.00	265.00	1,590.00	132.00	792.00	240.00	1,440.00
	(2) Run per 1,000 copies.....	9	68.00	612.00	128.00	1,152.00	98.00	882.00	110.00	990.00
	Each Additional Color									
	(3) Makeready/Setup.....	7	97.00	679.00	135.00	945.00	87.00	609.00	115.00	805.00
	(4) Run per 1,000 copies.....	13	2.80	36.40	3.80	49.40	0.30	3.90	2.90	37.70
	(h) Format C per side									
	(1) Makeready/Setup.....	27	235.00	6,345.00	325.00	8,775.00	132.00	3,564.00	295.00	7,965.00
	(2) Run per 1,000 copies.....	23	115.00	2,645.00	175.00	4,025.00	98.00	2,254.00	152.00	3,496.00
	Each Additional Color									
	(3) Makeready/Setup.....	39	111.00	4,329.00	190.00	7,410.00	87.00	3,393.00	160.00	6,240.00
	(4) Run per 1,000 copies.....	32	3.00	96.00	5.00	160.00	0.30	9.60	4.00	128.00
	(i) Format D per side									
	(1) Makeready/Setup.....	58	285.00	16,530.00	490.00	28,420.00	524.00	30,392.00	405.00	23,490.00
	(2) Run per 1,000 copies.....	29	151.00	4,379.00	310.00	8,990.00	391.00	11,339.00	270.00	7,830.00
	Each Additional Color									
	(3) Makeready/Setup.....	56	148.00	8,288.00	445.00	24,920.00	340.00	19,040.00	330.00	18,480.00
	(4) Run per 1,000 copies.....	28	3.95	110.60	9.50	266.00	1.00	28.00	8.00	224.00
III	ADDITIONAL OPERATIONS									
	(a) Collate maps w/books & shrink-wrap....per 100 sets	32	53.00	1,696.00	55.00	1,760.00	75.00	2,400.00	55.00	1,760.00
	(b) Drill 3 holes.....per 1,000 leaves	80	4.05	324.00	5.00	400.00	18.00	1,440.00	4.50	360.00
	(c) Trimming, folding, gathering, shrink-wrap, & packing									
	(1) Format A.....per 1,000 leaves	8	36.00	288.00	50.00	400.00	95.00	760.00	45.00	360.00
	(2) Format B.....per 1,000 leaves	14	43.00	602.00	60.00	840.00	95.00	1,330.00	58.00	812.00
	(3) Format C.....per 1,000 leaves	658	68.00	44,744.00	70.00	46,060.00	95.00	62,510.00	68.00	44,744.00
	(4) Format D.....per 1,000 leaves	6	72.00	432.00	95.00	570.00	130.00	780.00	90.00	540.00
	CONTRACTOR TOTALS			\$612,542.50		\$847,821.80		\$706,983.40		\$740,349.70
	DISCOUNT		1.50%	\$9,188.14	2.00%	\$16,956.44	1.00%	\$7,069.83	2.00%	\$14,806.99
	DISCOUNTED TOTALS			\$603,354.36		\$830,865.36		\$699,913.57		\$725,542.71
				AWARDED						