

| Program No. 248-S (Term: 08/01/08 to 07/31/09) | | | | | PROGRAM 248-S (R-1) | | | | | | | |
|------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------------|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|------------------------|---------------------|----------------|---------------------|
| TITLE: THE NCO JOURNAL | | | | | | | | | | | | |
| | | | EVOLUTION IMPRESSIONS | | GATEWAY PRESS | | GRAY GRAPHICS | | INTELLIGENCER PRINTING | | MONARCH LITHO | |
| | | | Rochester, NY | | LOUISVILLE, KY | | CAPITOL HEIGHTS, MD | | LANCASTER, PA | | MONTEBELLO, CA | |
| ITEM NO | DESCRIPTION | AWARD | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST | UNIT RATE | COST |
| I. | PRINTING AND BINDING: | | | | | | | | | | | |
| ... (a) ... | Complete Cover: | | | | | | | | | | | |
| | Printing Covers 1 through 4 in four-color process, including binding and UV coating..... | | | | | | | | | | | |
| | per complete cover: | | | | | | | | | | | |
|(1) | Makeready and/or Setup..... | 4 | 1,825.00 | 7,300.00 | 1,900.00 | 7,600.00 | 1,500.00 | 6,000.00 | 893.00 | 3,572.00 | 2,710.00 | 10,840.00 |
|(2) | Running Per 1,000 Copies..... | 316 | 160.85 | 50,828.60 | 111.00 | 35,076.00 | 95.00 | 30,020.00 | 120.91 | 38,207.56 | 82.80 | 26,164.80 |
| ... (b) ... | Text: | | | | | | | | | | | |
| | Printing text pages in four-color process, including binding: | | | | | | | | | | | |
|(1) | Makeready and/or Setup..... | 128 | 178.00 | 22,784.00 | 140.00 | 17,920.00 | 55.00 | 7,040.00 | 108.50 | 13,888.00 | 209.00 | 26,752.00 |
|(2) | Running Per 1,000 Copies..... | 10112 | 10.34 | 104,558.08 | 5.55 | 56,121.60 | 12.75 | 128,928.00 | 9.60 | 97,075.20 | 7.31 | 73,918.72 |
| II. | PACKING AND DISTRIBUTION: | | | | | | | | | | | |
| ... (1) ... | Bulk Shipments: | | | | | | | | | | | |
| | Packing and sealing shipping containers..... | | | | | | | | | | | |
| | per container..... | 4000 | 2.00 | 8,000.00 | 1.00 | 4,000.00 | 2.00 | 8,000.00 | 2.00 | 8,000.00 | 1.50 | 6,000.00 |
| ... (2) ... | Mailed Shipments: | | | | | | | | | | | |
|(a) | Single or multiple copies in kraft envelope (up to 200 leaves).....per envelope.... | 20 | 0.67 | 13.40 | 0.75 | 15.00 | 0.85 | 17.00 | 0.35 | 7.00 | 1.25 | 25.00 |
|(b) | Quantities over 200 leaves, up to 36 pounds, packed in shipping containers (maximum gross weight 40 pounds).....per container..... | 8 | 2.00 | 16.00 | 1.00 | 8.00 | 1.50 | 12.00 | 2.00 | 16.00 | 1.50 | 12.00 |
| | CONTRACTOR TOTALS | | | \$193,500.08 | | \$120,740.60 | | \$180,017.00 | | \$160,765.76 | | \$143,712.52 |
| | DISCOUNT | | 0.25% | \$483.75 | 2.50% | \$3,018.52 | 1.00% | \$1,800.17 | | | 2.00% | \$2,874.25 |
| | DISCOUNTED TOTALS | | | \$193,016.33 | | \$117,722.08 | | \$178,216.83 | | \$160,765.76 | | \$140,838.27 |
| | | | | | | AWARDED | | | | | | |

