

TITLE:	DIGITAL VERSATILE DISC-READ ONLY MEMORY (DVD-ROM)										
TERM:	DATE OF AWARD thru FEBRUARY 28, 2004	Page 01 of 02	P R O G R A M B 1 6 0 - S								
	DEPARTMENT OF COMMERCE (U.S. CENSUS BUREAU)	BASIS OF	AMERICAN Burlington, North Carolina	MULTIMEDIA North Carolina	CDI MEDIA Salt Lake City, Utah	THE VM GROUP Salt Lake City, Utah	VIDEO LABS Southborough, Mass.	<i>NEW</i>			
	PROGRAM B160-S	AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	PROGRAM
I.	<b>DVD-ROMs:</b>										
	<b>Single Side, Single Layer:</b>										
(a)	Mastering.....per master-----	34	403.78	13,728.52	375.00	12,750.00	350.00	11,900.00	200.00	6,800.00	
(b)	Replication of DVD-ROM Discs....per 100 discs-----	766	108.79	83,333.14	80.00	61,280.00	62.00	47,492.00	110.00	84,260.00	
(c)	Pre-Production Disc.....per disc-----	102	55.00	5,610.00	200.00	20,400.00	98.00	9,996.00	175.00	17,850.00	
	<b>Single Side, Double Layer:</b>										
(d)	Mastering.....per master-----	19	807.00	15,333.00	750.00	14,250.00	958.00	18,202.00	400.00	7,600.00	
(e)	Replication of DVD-ROM Discs....per 100 discs-----	817	124.68	101,863.56	133.00	108,661.00	82.00	66,994.00	150.00	122,550.00	
(f)	Pre-Production Disc.....per disc-----	57	65.00	3,705.00	200.00	11,400.00	149.00	8,493.00	350.00	19,950.00	
II.	<b>PROOFS:</b>										
(a)	Dylux/Digital Black & White Proofs.....per page/ side-----	40	6.40	256.00	5.00	200.00	90.00	3,600.00	12.50	500.00	
(b)	Color Key Proofs.....per color/per page/side-----	62	12.00	744.00	20.00	1,240.00	90.00	5,580.00	15.00	930.00	
(c)	One-Piece Laminated/Digital Color Proof... per page/side-----	234	7.02	1,642.68	10.00	2,340.00	90.00	21,060.00	15.00	3,510.00	
III.	<b>PRINTING &amp; BINDING:</b>										
1.	<b>PAMPHLET:</b>										
(a)	Printing Pages in a Single Ink Color... per page...										
(1)	MAKEREADY/SETUP-----	32	20.51	656.32	1.00	32.00	10.00	320.00	30.00	960.00	
(2)	RUNNING/100 COPIES-----	1376	1.68	2,311.68	1.72	2,366.72	46.00	63,296.00	7.00	9,632.00	
(b)	Printing Pages in Each Add'l Ink Color... per page...										
(1)	MAKEREADY/SETUP-----	32	16.85	539.20	1.00	32.00	10.00	320.00	30.00	960.00	
(2)	RUNNING/100 COPIES-----	1376	0.24	330.24	0.26	357.76	46.00	63,296.00	3.00	4,128.00	
(c)	Printing Pages in Four-Color Process... per page...										
(1)	MAKEREADY/SETUP-----	188	64.85	12,191.80	1.00	188.00	10.00	1,880.00	65.00	12,220.00	
(2)	RUNNING/100 COPIES-----	8084	2.07	16,733.88	2.20	17,784.80	46.00	371,864.00	7.50	60,630.00	
2.	<b>PAMPHLET COVER:</b>										
(a)	Printing Cover Pages 1 thru 4 in a Single Ink Color... per complete cover...										
(1)	MAKEREADY/SETUP-----	2	93.80	187.60	30.00	60.00	15.00	30.00	120.00	240.00	
(2)	RUNNING/100 COPIES-----	86	4.06	349.16	8.00	688.00	184.00	15,824.00	13.00	1,118.00	
(b)	Printing Cover Pages 1 thru 4 in Each Additional Ink Color... per complete cover...										
(1)	MAKEREADY/SETUP-----	2	64.59	129.18	30.00	60.00	15.00	30.00	60.00	120.00	
(2)	RUNNING/100 COPIES-----	86	3.50	301.00	3.50	301.00	184.00	15,824.00	4.00	344.00	
(c)	Printing Cover Pages 1 thru 4 in Four-Color Process... per complete cover...										
(1)	MAKEREADY/SETUP-----	11	225.00	2,475.00	30.00	330.00	15.00	165.00	240.00	2,640.00	
(2)	RUNNING/100 COPIES-----	473	4.89	2,312.97	1.50	709.50	184.00	87,032.00	13.50	6,385.50	
3.	<b>FRONT INSERT:</b>										
(a)	Printing in a Single Ink Color... per side...										
(1)	MAKEREADY/SETUP-----	20	40.10	802.00	30.00	600.00	75.00	1,500.00	60.00	1,200.00	
(2)	RUNNING/100 COPIES-----	280	5.42	1,517.60	19.00	5,320.00	25.00	7,000.00	8.00	2,240.00	
(b)	Printing in Each Add'l Ink Color... per side...										
(1)	MAKEREADY/SETUP-----	20	16.85	337.00	30.00	600.00	75.00	1,500.00	60.00	1,200.00	
(2)	RUNNING/100 COPIES-----	280	0.24	67.20	2.00	560.00	25.00	7,000.00	3.00	840.00	
(c)	Printing in Four-Color Process... per side...										
(1)	MAKEREADY/SETUP-----	2	151.00	302.00	30.00	60.00	75.00	150.00	175.00	350.00	
(2)	RUNNING/100 COPIES-----	28	4.21	117.88	22.00	616.00	25.00	700.00	13.50	378.00	
4.	<b>BACK INLAY CARD:</b>										
(a)	Printing in a Single Ink Color... per product...										
(1)	MAKEREADY/SETUP-----	11	65.80	723.80	30.00	330.00	50.00	550.00	60.00	660.00	
(2)	RUNNING/100 COPIES-----	154	6.89	1,061.06	19.00	2,926.00	10.00	1,540.00	13.00	2,002.00	
(b)	Printing in Each Add'l Ink Color... per product...										
(1)	MAKEREADY/SETUP-----	11	21.58	237.38	30.00	330.00	50.00	550.00	60.00	660.00	
(2)	RUNNING/100 COPIES-----	154	0.24	36.96	2.00	308.00	10.00	1,540.00	3.00	462.00	
(c)	Printing in Four-Color Process... per product...										
(1)	MAKEREADY/SETUP-----	1	188.00	188.00	30.00	30.00	50.00	50.00	175.00	175.00	
(2)	RUNNING/100 COPIES-----	14	8.98	125.72	22.00	308.00	10.00	140.00	13.50	189.00	

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	PROGRAM B160-S	<i>BASIS OF</i>	<i>AWARD</i>	<i>UNIT RATE</i>	<i>COST</i>	<i>UNIT RATE</i>	<i>COST</i>	<i>UNIT RATE</i>	<i>COST</i>	<i>UNIT RATE</i>	<i>COST</i>	<i>PROGRAM</i>
<b>IV.</b>	PACKING, LABELING, & DISTRIBUTION:											
(a)	Single-Disc Jewel Box.....per 100 jewel boxes----	637	20.05	12,771.85	18.00	11,466.00	20.00	12,740.00	20.00	12,740.00		
(b)	Double-Disc Jewel Box.....per 100 jewel boxes----	172	55.49	9,544.28	35.00	6,020.00	37.00	6,364.00	42.00	7,224.00		
(c)	Triple-Disc Jewel Box.....per 100 jewel boxes----	86	91.08	7,832.88	60.00	5,160.00	40.00	3,440.00	57.00	4,902.00		
(d)	Quad Box (up to 4 Discs)...per 100 jewel boxes----	86	96.08	8,262.88	80.00	6,880.00	42.00	3,612.00	62.00	5,332.00		
	<b>CONTRACTOR TOTALS</b>			\$308,662.42		\$296,944.78		\$861,574.00		\$403,881.50		
	<b>DISCOUNT</b>		5.00%	\$15,433.12	5.00%	\$14,847.24	0.00%	\$0.00	5.00%	\$20,194.08		
	<b>DISCOUNTED TOTALS</b>			\$293,229.30		\$282,097.54		\$861,574.00		\$383,687.42		
				AWARDED								