

Program No. C143-S Term Date of Award To October 31, 2004

Title: MISCELLANEOUS PUBLICATIONS

ITEM NO	DESCRIPTION	A-1 PRTG & GRAPHICS TORRANCE, CA			BALMAR PRTG & GRAPHICS GAITHERSBURG, MD		GOODWAY GRAPHICS SPRINGFIELD, VA		GRAY GRAPHICS CAPITOL HEIGHTS, MD		McDONALD & EUDY TEMPLE HILLS, MD	
		BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. PREPRESS:												
ITEM 1:												
(a)	Trim/Page-size unit produced from camera copyper page	1,500	2.00	3,000.00	2.00	3,000.00	1.50	2,250.00	1.20	1,800.00	1.50	2,250.00
(b)	Trim/Page-size unit produced from electronic fileper page	3,500	6.00	21,000.00	4.75	16,625.00	3.00	10,500.00	5.00	17,500.00	5.00	17,500.00
ITEM 2: (both sides)												
(a)	Trim/Page-size unit produced from camera copyper card	75	1.50	112.50	90.00	6,750.00	50.00	3,750.00	2.20	165.00	5.00	375.00
(b)	Trim/Page-size unit produced from electronic fileper card	213	3.00	639.00	90.00	19,170.00	50.00	10,650.00	8.00	1,704.00	8.00	1,704.00
ITEM 3:												
(a)	Trim/Page-size unit produced from camera copyper page	340	1.50	510.00	8.00	2,720.00	1.50	510.00	1.20	408.00	1.50	510.00
(b)	Trim/Page-size unit produced from electronic fileper page	525	3.00	1,575.00	8.00	4,200.00	5.00	2,625.00	5.00	2,625.00	6.00	3,150.00
ITEM 4:												
(a)	Trim/Page-size unit produced from camera copyper page	10	1.50	15.00	8.00	80.00	1.50	15.00	0.90	9.00	2.00	20.00
(b)	Trim/Page-size unit produced from electronic fileper page	22	3.00	66.00	8.00	176.00	5.00	110.00	4.00	88.00	12.00	264.00
(c)	Line.....per illustration	2	2.00	4.00	3.50	7.00	5.00	10.00	4.00	8.00	8.00	16.00
(d)	Square-finish halftone.....per illustration	5	3.50	17.50	8.00	40.00	10.00	50.00	8.00	40.00	15.00	75.00
(e)	Combo line/halftone.....per illustration	2	3.50	7.00	13.00	26.00	15.00	30.00	15.00	30.00	25.00	50.00
II. PRINTING, BINDING AND DELIVERY:												
ITEM 1 - Perfect Bound & Loose-Leaf Products (8-1/2 x 11"):												
(a)	Perfect-Bound Product: Prtg text pages in black ink, including binding.....per page											
(1)	Makeready and/or Setup	5,000	6.00	30,000.00	5.00	25,000.00	4.00	20,000.00	4.25	21,250.00	4.50	22,500.00
(2)	Running Per 1,000 Copies	50,000	1.95	97,500.00	1.35	67,500.00	1.20	60,000.00	2.00	100,000.00	1.40	70,000.00
(b)	Loose-Leaf Product: Prtg text pages in black ink including binding.....per page											
(1)	Makeready and/or Setup	5,000	6.00	30,000.00	5.00	25,000.00	4.00	20,000.00	4.25	21,250.00	5.50	27,500.00
(2)	Running Per 1,000 Copies	125,000	2.20	275,000.00	1.35	168,750.00	0.80	100,000.00	2.20	275,000.00	1.40	175,000.00
(c)	Printing Covers 1 through 4 in a single ink colorper complete cover											
(1)	Makeready and/or Setup	35	60.00	2,100.00	115.00	4,025.00	120.00	4,200.00	120.00	4,200.00	225.00	7,875.00
(2)	Running Per 1,000 Copies	1,225	60.00	73,500.00	25.00	30,625.00	20.00	24,500.00	10.00	12,250.00	75.00	91,875.00
(d)	Each additional ink color....per complete cover											
(1)	Makeready and/or Setup	10	40.00	400.00	95.00	950.00	120.00	1,200.00	100.00	1,000.00	250.00	2,500.00
(2)	Running Per 1,000 Copies	200	25.00	5,000.00	25.00	5,000.00	20.00	4,000.00	7.50	1,500.00	35.00	7,000.00
(e)	Tab Dividers: Prtg both sides, sgl ink color, incl laminare, reinforcing tabs, die cutting, folding & gathering dividers.....per divider											
(1)	Makeready and/or Setup	180	6.00	1,080.00	125.00	22,500.00	100.00	18,000.00	45.00	8,100.00	125.00	22,500.00
(2)	Running Per 1,000 Copies	2,250	60.00	135,000.00	70.00	157,500.00	115.00	258,750.00	35.00	78,750.00	55.00	123,750.00
ADDITIONAL OPERATIONS:												
(f)	Drilling.....per 1,000 leaves	62,500	2.40	150,000.00	3.00	187,500.00	0.30	18,750.00	0.70	43,750.00	0.50	31,250.00
(g)	Shrink film wrapping.....per 100 packages	5,000	25.00	125,000.00	20.00	100,000.00	12.00	60,000.00	15.00	75,000.00	0.25	1,250.00

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		BASIS OF	TORRANCE, CA		GAITHERSBURG, MD		SPRINGFIELD, VA		CAPITOL HEIGHTS, MD		TEMPLE HILLS, MD	
		AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
	PAPER: Per 1,000 Leaves <i>Text- Each page-size leaf</i>											
(h)	White Offset Book, 60-lbs	87,500	3.95	345,625.00	6.50	568,750.00	4.90	428,750.00	5.50	481,250.00	6.40	560,000.00
(i)	White Vellum-Finish Cover, 65-lbs	2,450	64.00	156,800.00	40.00	98,000.00	35.00	85,750.00	40.00	98,000.00	40.00	98,000.00
(j)	White Index, 110-lbs	2,250	18.00	40,500.00	40.00	90,000.00	35.00	78,750.00	27.50	61,875.00	45.00	101,250.00
	ITEM 2: Cards - 4-1/4 x 10-1/2" (top card) and 4-1/4 x 9-3/4":											
(a)	Printing cards in two colors (both sides).....per card											
(1)	Makeready and/or Setup	72	60.00	4,320.00	40.00	2,880.00	275.00	19,800.00	100.00	7,200.00	120.00	8,640.00
(2)	Running Per 1,000 Copies	2,880	20.00	57,600.00	60.00	172,800.00	65.00	187,200.00	15.00	43,200.00	35.00	100,800.00
	ADDITIONAL OPERATIONS:											
(b)	Shrink film wrapping.....per 100 packages	4,800	25.00	120,000.00	30.00	144,000.00	12.00	57,600.00	15.00	72,000.00	25.00	120,000.00
(c)	Collating cards into sets.....per 1,000 sets	480	45.00	21,600.00	15.00	7,200.00	35.00	16,800.00	10.00	4,800.00	50.00	24,000.00
(d)	Die-cutting.....per 100 cards	4,800	4.50	21,600.00	4.25	20,400.00	1.25	6,000.00	5.00	24,000.00	1.95	9,360.00
(e)	Creating die for die-cut.....per individual die	1	80.00	80.00	125.00	125.00	495.00	495.00	100.00	100.00	650.00	650.00
	PAPER: Per 1,000 Leaves <i>Text- Each page-size leaf</i>											
(f)	White Litho (Gloss) Coated Cover, 100-lbs	1,440	24.00	34,560.00	25.00	36,000.00	16.50	23,760.00	27.50	39,600.00	21.00	30,240.00
	ITEM 3 - Saddle-Stitch Products (4 x 6"):											
(a)	Printing text pages in a single ink color, incl binding.....per page											
(1)	Makeready and/or Setup	864	6.00	5,184.00	7.50	6,480.00	4.00	3,456.00	5.00	4,320.00	6.25	5,400.00
(2)	Running Per 1,000 Copies	34,560	1.40	48,384.00	1.95	67,392.00	1.00	34,560.00	2.50	86,400.00	1.40	48,384.00
(b)	Printing Covers 1 through 4 in a single ink colorper complete cover											
(1)	Makeready and/or Setup	18	60.00	1,080.00	112.00	2,016.00	100.00	1,800.00	100.00	1,800.00	150.00	2,700.00
(2)	Running Per 1,000 Copies	720	40.00	28,800.00	4.00	2,880.00	10.00	7,200.00	10.00	7,200.00	38.00	27,360.00
(c)	Each additional ink color.....per complete cover											
(1)	Makeready and/or Setup	10	25.00	250.00	112.00	1,120.00	100.00	1,000.00	50.00	500.00	150.00	1,500.00
(2)	Running Per 1,000 Copies	400	20.00	8,000.00	2.25	900.00	10.00	4,000.00	5.00	2,000.00	15.00	6,000.00
	PAPER: Per 1,000 Leaves <i>Text- Each page-size leaf</i>											
(d)	White Offset Book, 60-lbs	17,280	1.40	24,192.00	2.40	41,472.00	3.60	62,208.00	5.00	86,400.00	3.75	64,800.00
(e)	White Vellum-Finish Cover, 65-lbs	1,440	8.00	11,520.00	7.30	10,512.00	20.00	28,800.00	38.00	54,720.00	15.00	21,600.00
	ITEM 4 - Saddle-Stitch Products (5-1/2 x 8-1/2"):											
(a)	Printing text pages in a single ink color, incl binding.....per page											
(1)	Makeready and/or Setup	32	6.00	192.00	42.00	1,344.00	15.00	480.00	25.00	800.00	16.00	512.00
(2)	Running Per 1,000 Copies	896	1.40	1,254.40	6.00	5,376.00	2.50	2,240.00	2.50	2,240.00	4.40	3,942.40
	PAPER: Per 1,000 Leaves <i>Text- Each page-size leaf</i>											
(b)	White Offset Book, 60-lbs	448	2.25	1,008.00	7.40	3,315.20	5.00	2,240.00	5.00	2,240.00	4.00	1,792.00
	CONTRACTOR TOTALS			\$1,884,075.40		\$2,130,106.20		\$1,672,789.00		\$1,747,072.00		\$1,845,844.40
	DISCOUNT		0.50%	\$9,420.38	0.50%	\$10,650.53	1.00%	\$16,727.89	2.00%	\$34,941.44	1.00%	\$18,458.44
	DISCOUNTED TOTALS			\$1,874,655.02		\$2,119,455.67		\$1,656,061.11		\$1,712,130.56		\$1,827,385.96

									AWARDED				
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