

Program No. C100-S Term DECEMBER 1, 2002 To NOVEMBER 30, 2003

PATENT/TRADEMARK OFFICE (PTO)		AMERICAN MULTIMEDIA		CDI MEDIA		CORPORATE DISK CO		
Title: COMPACT OPTICAL DISCS (CD ROM)		BURLINGTON, NC		SALT LAKE CITY, UT		WOOD DALE, IL		
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
DIGITAL VERSATILE DISC (DVD-ROM)								
1.	CD-ROMs & DVD-ROMs:							
	CD-ROM:							
1.	120mm							
(a)	Mastering.....per master.....	58	208.28	12,080.24	338.27	19,619.66	375.00	21,750.00
(b)	Replication of CD-ROM discs...per 100 discs	41	41.67	1,708.47	53.82	2,206.62	48.00	1,968.00
2.	80mm/Business Card							
(a)	Mastering.....per master.....	2	208.28	416.56	338.27	676.54	325.00	650.00
(b)	Replication of CD-ROM discs...per 100 discs	14	44.22	619.08	65.00	910.00	130.00	1,820.00
	DVD-ROM:							
3.	Single side, single layer:							
(a)	Mastering.....per master.....	5	453.00	2,265.00	550.00	2,750.00	650.00	3,250.00
(b)	Replication of CD-ROM discs...per 100 discs	35	108.13	3,784.55	178.31	6,240.85	105.00	3,675.00
(c)	Pre-production disc.....per disc.....	1	219.35	219.35	120.00	120.00	125.00	125.00
4.	Single side, double layer:							
(a)	Mastering.....per master.....	25	828.82	20,720.50	1,072.43	26,810.75	800.00	20,000.00
(b)	Replication of CD-ROM discs...per 100 discs	175	147.55	25,821.25	223.45	39,103.75	125.00	21,875.00
(c)	Pre-production disc.....per disc.....	1	219.35	219.35	120.00	120.00	250.00	250.00
II.	PRINTING AND BINDING:							
(a)	Back inlay card printing in 4-color process and one additional ink color.....per card							
(1)	<b>Makeready and/or Setup</b>	90	84.47	7,602.30	175.00	15,750.00	185.00	16,650.00
(2)	<b>Running Per 1,000 Copies</b>	630	7.56	4,762.80	5.71	3,597.30	4.00	2,520.00
III.	PACKAGING:							
(a)	Single-disc jewel box....per 100 jewel boxes	126	18.02	2,270.52	22.00	2,772.00	25.00	3,150.00
(b)	Vinyl sleeve inserted into cardboard self-mailer.....per 100 sleeves/mailers.....	504	22.53	11,355.12	35.21	17,745.84	51.00	25,704.00
(c)	Printed, folded self-mailer....per 100 mailers	7	40.55	283.85	198.00	1,386.00	49.00	343.00
(d)	Individual mail containers...per 100 containers	180	20.27	3,648.60	45.00	8,100.00	35.00	6,300.00
IV.	ADDITIONAL OPERATIONS:							
(a)	Inserting additional furnished printed material.....per 100 pieces.....	7	5.80	40.60	7.50	52.50	5.00	35.00
	<b>CONTRACTOR TOTALS</b>			<b>\$97,818.14</b>		<b>\$147,961.81</b>		<b>\$130,065.00</b>
	<b>DISCOUNT</b>		5.00%	<b>\$4,890.91</b>	2.00%	<b>\$2,959.24</b>	0.00%	<b>\$0.00</b>
	<b>DISCOUNTED TOTALS</b>			<b>\$92,927.23</b>		<b>\$145,002.57</b>		<b>\$130,065.00</b>
				<b>AWARDED</b>				

Program No. C100-S Term DECEMBER 1, 2002 To NOVEMBER 30, 2003								
PATENT/TRADEMARK OFFICE (PTO)								
Title:	COMPACT OPTICAL DISCS (CD ROM)							
	DIGITAL VERSATILE DISC (DVD-ROM)							
			CRL CONSULTANTS		INTERSTREAMER MEDIA		LIOBMEDIA LLC	
			COVINGTON, TN		CULVER CITY, CA		WASHINGTON, DC	
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
1.	CD-ROMs & DVD-ROMs:							
	CD-ROM:							
1.	120mm							
(a)	Mastering.....per master.....	58	23,200.00	1,345,600.00	395.00	22,910.00	400.00	23,200.00
(b)	Replication of CD-ROM discs...per 100 discs	41	2,410.80	98,842.80	57.75	2,367.75	75.00	3,075.00
2.	80mm/Business Card							
(a)	Mastering.....per master.....	2	800.00	1,600.00	440.00	880.00	400.00	800.00
(b)	Replication of CD-ROM discs...per 100 discs	14	823.20	11,524.80	63.00	882.00	130.00	1,820.00
	DVD-ROM:							
3.	Single side, single layer:							
(a)	Mastering.....per master.....	5	16,450.50	82,252.50	1,499.00	7,495.00	1,500.00	7,500.00
(b)	Replication of CD-ROM discs...per 100 discs	35	10,153.50	355,372.50	211.00	7,385.00	175.00	6,125.00
(c)	Pre-production disc.....per disc.....	1	115.50	115.50	115.00	115.00	20.00	20.00
4.	Single side, double layer:							
(a)	Mastering.....per master.....	25	82,252.50	2,056,312.50	3,230.00	80,750.00	2,750.00	68,750.00
(b)	Replication of CD-ROM discs...per 100 discs	175	50,767.50	8,884,312.50	290.00	50,750.00	225.00	39,375.00
(c)	Pre-production disc.....per disc.....	1	115.50	115.50	115.00	115.00	20.00	20.00
II.	PRINTING AND BINDING:							
(a)	Back inlay card printing in 4-color process and one additional ink color.....per card							
(1)	<b>Makeready and/or Setup</b>	90	20,727.00	1,865,430.00	230.00	20,700.00	200.00	18,000.00
(2)	<b>Running Per 1,000 Copies</b>	630	17,829.00	11,232,270.00	28.00	17,640.00	10.00	6,300.00
III.	PACKAGING:							
(a)	Single-disc jewel box....per 100 jewel boxes	126	4,284.00	539,784.00	34.58	4,357.08	28.00	3,528.00
(b)	Vinyl sleeve inserted into cardboard self-mailer .....per 100 sleeves/mailers.....	504	28,728.00	14,478,912.00	67.75	34,146.00	35.00	17,640.00
(c)	Printed, folded self-mailer....per 100 mailers	7	399.00	2,793.00	57.75	404.25	35.00	245.00
(d)	Individual mail containers..per 100 containers	180	5,400.00	972,000.00	34.58	6,224.40	35.00	6,300.00
IV.	ADDITIONAL OPERATIONS:							
(a)	Inserting additional furnished printed material .....per 100 pieces.....	7	38.50	269.50	5.78	40.46	0.00	0.00
<b>CONTRACTOR TOTALS</b>				<b>\$41,927,507.10</b>		<b>\$257,161.94</b>		<b>\$202,698.00</b>
<b>DISCOUNT</b>				1.00%	<b>\$419,275.07</b>	1.50%	<b>\$3,857.43</b>	0.00%
<b>DISCOUNTED TOTALS</b>				<b>\$41,508,232.03</b>		<b>\$253,304.51</b>		<b>\$202,698.00</b>

Program No. C100-S Term DECEMBER 1, 2002 To NOVEMBER 30, 2003						
<b>PATENT/TRADEMARK OFFICE (PTO)</b>						
<b>Title:</b>	<b>COMPACT OPTICAL DISCS (CD ROM)</b>					
	<b>DIGITAL VERSATILE DISC (DVD-ROM)</b>					
			<b>THE VM GROUP</b>	<b>DISCTRONICS TEXAS, INC</b>		
			<b>SALT LAKE, VT</b>	<b>Plano, TX</b>		
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST
1.	CD-ROMs & DVD-ROMs:					
	<b>CD-ROM:</b>					
<b>1. 120mm</b>						
(a)	Mastering.....per master.....	58	175.00	<b>10,150.00</b>	400.00	<b>23,200.00</b>
(b)	Replication of CD-ROM discs...per 100 discs	41	42.00	<b>1,722.00</b>	58.82	<b>2,411.62</b>
<b>2. 80mm/Business Card</b>						
(a)	Mastering.....per master.....	2	175.00	<b>350.00</b>		<b>0.00</b>
(b)	Replication of CD-ROM discs...per 100 discs	14	42.00	<b>588.00</b>		<b>0.00</b>
	<b>DVD-ROM:</b>					
<b>3. Single side, single layer:</b>						
(a)	Mastering.....per master.....	5	600.00	<b>3,000.00</b>	1,529.41	<b>7,647.05</b>
(b)	Replication of CD-ROM discs...per 100 discs	35	139.00	<b>4,865.00</b>	211.76	<b>7,411.60</b>
(c)	Pre-production disc.....per disc.....	1	10.00	<b>10.00</b>		<b>0.00</b>
<b>4. Single side, double layer:</b>						
(a)	Mastering.....per master.....	25	1,500.00	<b>37,500.00</b>	3,294.12	<b>82,353.00</b>
(b)	Replication of CD-ROM discs...per 100 discs	175	210.00	<b>36,750.00</b>	294.12	<b>51,471.00</b>
(c)	Pre-production disc.....per disc.....	1	10.00	<b>10.00</b>	117.65	<b>117.65</b>
<b>II.</b>	<b>PRINTING AND BINDING:</b>					
(a)	Back inlay card printing in 4-color process and one additional ink color.....per card					
(1)	<b>Make-ready and/or Setup</b>	90	140.00	<b>12,600.00</b>	235.29	<b>21,176.10</b>
(2)	<b>Running Per 1,000 Copies</b>	630	17.00	<b>10,710.00</b>	29.41	<b>18,528.30</b>
<b>III.</b>	<b>PACKAGING:</b>					
(a)	Single-disc jewel box....per 100 jewel boxes	126	17.00	<b>2,142.00</b>	35.29	<b>4,446.54</b>
(b)	Vinyl sleeve inserted into cardboard self-mailer.....per 100 sleeves/mailers.....	504	44.00	<b>22,176.00</b>	58.82	<b>29,645.28</b>
(c)	Printed, folded self-mailer....per 100 mailers	7	361.00	<b>2,527.00</b>	58.82	<b>411.74</b>
(d)	Individual mail containers...per 100 containers	180	49.00	<b>8,820.00</b>	35.29	<b>6,352.20</b>
<b>IV.</b>	<b>ADDITIONAL OPERATIONS:</b>					
(a)	Inserting additional furnished printed material.....per 100 pieces.....	7	5.00	<b>35.00</b>	5.88	<b>41.16</b>
	<b>CONTRACTOR TOTALS</b>			<b>\$153,955.00</b>		<b>\$255,213.24</b>
	<b>DISCOUNT</b>		0.00%	<b>\$0.00</b>	5.00%	<b>\$12,760.66</b>
	<b>DISCOUNTED TOTALS</b>			<b>\$153,955.00</b>		<b>\$242,452.58</b>