

Program No. 430-S Term Date of Award To April 30, 2007										
Title: AJS-1, MADCAP AND SSA-L-991 NOTICES										
			COLOR Q		DIGITAL INK		NPC, INC.		SOURCELINK	
			DAYTON, OH		DILLSBURG, PA		CLAYSBURG, PA		MIAMISBURG, OH	
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. COMPOSITION:										
(a)	Envelopes.....per envelope	29	165.00	4,785.00	100.00	2,900.00	125.00	3,625.00	100.00	2,900.00
II. PRNTING/IMAGING AND BINDING:										
(a)	Daily makeready/setup charge.....	250	330.00	82,500.00	425.00	106,250.00	430.00	107,500.00	300.00	75,000.00
(b)	Notices prtng face/back.....per 100 leaves	158,276	1.65	261,155.40	1.80	284,896.80	1.80	284,896.80	1.70	269,069.20
(c)	Mailout Envelope 4-1/8 x 9-1/4"....per 100 envs	61,840	1.10	68,024.00	1.00	61,840.00	0.90	55,656.00	0.70	43,288.00
(d)	Mailout Envelope 6-1/8 x 9-1/2"....per 100 envs	20,838	1.32	27,506.16	1.30	27,089.40	1.25	26,047.50	1.06	22,088.28
(e)	CRM return envelope.....per 100 envs	907	1.65	1,496.55	4.50	4,081.50	1.40	1,269.80	1.16	1,052.12
(f)	BRM refund envelope.....per 100 envs	1,611	1.65	2,658.15	3.00	4,833.00	1.40	2,255.40	3.00	4,833.00
(g)	Form CMS-2690 7-3/8 X 3-1/2" printed face/back.....per 100 complete forms	280	9.90	2,772.00	8.00	2,240.00	5.00	1,400.00	3.00	840.00
(h)	Form SSA-3105 10-1/2 x 8" folding down to 3-1/2 x 8".....per 100 complete forms	2,421	5.50	13,315.50	10.00	24,210.00	2.25	5,447.25	0.90	2,178.90
(i)	Leaflets: SSA Pub. 05-10018, 10-1/2 x 8" folding down to 3-1/2 x 8".....per 100 complete leaflets	64	16.50	1,056.00	10.00	640.00	2.25	144.00	5.00	320.00
(j)	Leaflets: SSA Pub. 05-10058 and SSA Pub 05-10072 prtd face/back 14 x 8" folding down to 3-1/2 x 8".....per 100 complete leaflets	4,388	5.50	24,134.00	11.00	48,268.00	1.00	4,388.00	1.30	5,704.40
(k)	Leaflets: SSA Pub 70-10281 17-1/2 x 8" folding down to 3-1/2 x 8".....per 100 complete leaflets	4	55.00	220.00	13.00	52.00	7.50	30.00	100.00	400.00
(l)	Saddle-stitched pamphlets: SSA Pubs 05-10076, 05-10077, and 05-10153 5-1/4 x 8" including binding.....per 100 pages	153,596	0.77	118,268.92	0.50	76,798.00	0.20	30,719.20	0.25	38,399.00
(m)	Saddle-stitched pamphlet SSA Pub. 05-10137 3-1/2 x 8" including binding.....per 100 pages	4,400	2.20	9,680.00	0.50	2,200.00	1.25	5,500.00	0.87	3,828.00
III. PAPER: Per 100 leaves										
(a)	White Offset Book, 50-lb Notices & SSA Pub. 05-10076									
(1)	Format A - 5-1/4 x 8"	9,894	0.33	3,265.02	0.25	2,473.50	0.33	3,265.02	0.50	4,947.00
(2)	Format B - 8-1/2 x 11"	158,276	0.62	98,131.12	0.50	79,138.00	0.61	96,548.36	0.55	87,051.80
(b)	White Litho Gloss Coated Book, 70-lb Leaflets and Pamphlets									
(1)	Format A - 5-1/4 x 8"	66,904	0.55	36,797.20	2.00	133,808.00	0.52	34,790.08	0.50	33,452.00
(2)	Format B - 8-1/2 x 11"	64	1.10	70.40	4.00	256.00	1.24	79.36	0.93	59.52
(3)	Format C - 14 x 8"	4,388	1.38	6,055.44	4.50	19,746.00	1.59	6,976.92	1.20	5,265.60
(4)	Format D - 17-1/2 x 8"	4	2.75	11.00	5.00	20.00	2.50	10.00	1.70	6.80
(c)	White Wove, 24-lb or at contractor's option White Offset Book, 60-lb 4-1/8 x 9-1/4" mailout envelopes									
(2)	Format B - 8-1/2 x 11"	61,840	0.62	38,340.80	0.55	34,012.00	0.85	52,564.00	0.70	43,288.00
(d)	White Kraft, 24-lb 6-1/8 x 9-1/2"									
(3)	Format C - 14 x 8"	20,838	0.88	18,337.44	0.50	10,419.00	1.25	26,047.50	1.00	20,838.00

Program No. 430-S Term Date of Award To April 30, 2007											
Title: AJS-1, MADCAP AND SSA-L-991 NOTICES											
ITEM NO	DESCRIPTION	BASIS OF AWARD	COLOR Q			DIGITAL INK		NPC, INC.		SOURCELINK	
			UNIT RATE	DAYTON, OH		DILLSBURG, PA		CLAYSBURG, PA		MIAMISBURG, OH	
				COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
III.	PAPER: Per 100 leaves										
(e)	Green Stock, 20-lb 3-7/8 x 8-7/8" BRM Refund Envelope										
(2)	Format B - 8-1/2 x 11"	1,611	1.10	1,772.10	2.00	3,222.00	1.15	1,852.65	1.00	1,611.00	
(f)	White Stock, 20-lb 3-7/8 x 8-7/8" CRM Return Envelope										
(2)	Format B - 8-1/2 x 11"	907	1.10	997.70	0.50	453.50	1.35	1,224.45	0.82	743.74	
(g)	White C.W. Writing, 20-lb Forms SSA-3105										
(2)	Format B - 8-1/2 x 11"	2,421	1.10	2,663.10	0.50	1,210.50	0.65	1,573.65	0.90	2,178.90	
(h)	Yellow Index, 90-lb Form CMS-2690										
(1)	Format A - 5-1/4 x 8"	280	2.20	616.00	10.00	2,800.00	3.00	840.00	2.00	560.00	
IV.	INSERTING AND MAILING:										
	Per 100 Complete Mailers										
(a)	Mailer 1 English Notice and mailout envelope	52,340	2.15	112,531.00	1.80	94,212.00	1.70	88,978.00	2.50	130,850.00	
(b)	Mailer 2 - Personalized English Notice, mailout envelope, and any or all of the following components: Form SSA-3105, Form CMS-2690 Pub No. 05-10018, Pub No. 05-10058, Pub No. 05-10072, Pub No. 05-10076, Pub No. 05-10077, Pub No. 05-10137, Pub No. 05-10153, Pub No. 70-10281; BRM refund envelope, CRM return envelope.....	17,442	3.03	52,849.26	3.50	61,047.00	2.90	50,581.80	2.60	45,349.20	
(c)	Mailer 3 - Personalized English/Spanish Notice, mailout kraft envelope, and any or all of the following components: Form SSA-3105, Form CMS-2690, Pub No. 05-10018, Pub No. 05-10058, Pub No. 05-10072, Pub No. 05-10076, Pub No. 05-10077, Pub No. 05-10137, Pub No. 05-10153, Pub No. 70-10281; BRM refund envelope, CRM return envelope.....	3,396	3.03	10,289.88	3.50	11,886.00	3.30	11,206.80	3.00	10,188.00	
(d)	Mailer 4 English Notice and mailout envelope...	9,500	2.15	20,425.00	1.80	17,100.00	1.80	17,100.00	2.50	23,750.00	
(e)	Mailer 5 New Notice Workloads: Personalized English or English/Spanish Notice Mailout envelope. No more than 4 inserts. Inserts may include any combination of envelopes, forms or publications.....	3,000	2.64	7,920.00	3.50	10,500.00	3.40	10,200.00	3.00	9,000.00	
(f)	First Class Postage costs for Domestic Destination weighing 1 ounce or less..p/piece	2,617,251	0.34	889,865.34	0.40	1,046,900.40	0.309	808,730.56	0.309	808,730.56	
(g)	First Class Postage costs for Domestic Destination weighing over 1 ounce up to and including 2 ounces.....per piece	47,115	0.58	27,326.70	0.637	30,012.26	0.534	25,159.41	0.534	25,159.41	

Program No. 430-S Term Date of Award To April 30, 2007										
Title: AJS-1, MADCAP AND SSA-L-991 NOTICES										
			COLOR Q		DIGITAL INK		NPC, INC.		SOURCELINK	
			DAYTON, OH		DILLSBURG, PA		CLAYSBURG, PA		MIAMISBURG, OH	
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
IV.	INSERTING AND MAILING:									
(h)	First Class Postage costs for Domestic Destination weighing over 2 ounces up to and including 3 ounces.....per piece	547,995	0.76	416,476.20	0.831	455,383.85	0.718	393,460.41	0.718	393,460.41
(i)	First Class Postage costs for Domestic Destination weighing over 3 ounces up to and including 4 ounces.....per piece	1,520	0.99	1,504.80	1.20	1,824.00	1.060	1,611.20	1.06	1,611.20
(j)	First Class Postage costs for March and October AJS-1 Spike Runs, Domestic Destinations weighing 1 ounce or less..p/piece	4,532,202	0.31	1,404,982.62	0.40	1,812,880.80	0.309	1,400,450.42	0.309	1,400,450.42
V.	PRE-PRODUCTION WIRE TRANSMISSION TESTS:									
	Wire Transmission Test.....	1	1,100.00	1,100.00	8,500.00	8,500.00	1,500.00	1,500.00	0.00	0.00
VI.	PROCESSING/FORMATTING FILES:									
	Processing/Formatting Files.....per notice/workload	4	1,100.00	4,400.00	100.00	400.00	2,000.00	8,000.00	300.00	1,200.00
	CONTRACTOR'S SUBTOTAL			\$3,774,299.80		\$4,484,503.50		\$3,571,629.54		\$3,519,652.46
	DISCOUNT		5.00%	\$188,714.99	0.00%	\$0.00	0.25%	\$8,929.07	0.30%	\$10,558.96
	DISCOUNTED TOTALS			\$3,585,584.81		\$4,484,503.50		\$3,562,700.47		\$3,509,093.50
										AWARDED