

U.S. Government Printing Office and U.S. Census Bureau present

Print 2010 Acquisition Draft RFP Q&A Conference June 6, 2006



USCENSUSBUREAU



Print 2010 Acquisition

Kerry Miller, Chief Acquisition Officer

Contracting Officer: Dave Ward (dward@gpo.gov)

Project Managers:

James Marsden (Census) (james.j.marsden@census.gov) Connie Linassi (GPO) (clinassi@gpo.gov)

USCENSUSBUREAU

Today's Discussion

- First, review program goals and solicitation schedule
- **Second**, provide an overview of the Print 2010 Request for Proposal (RFP) sections
- **Third**, review updated info: contract line item numbers (CLINs), types, and periods; production workload and schedule requirements
- Fourth, review security requirements
- Last, and most important, answer your questions

Program Goals

- The goals of the solicitation are to:
 - Reflect a systems approach to the 2010 Census
 - Allow for earlier planning
 - Coordinate and develop an integrated team in 2007
 - Develop important technical requirements for printing and determine any paper data capture system impacts
 - Ensure secure printing
 - Obtain best value for the government; i.e. the government will not take an inferior solution in exchange for a lower price

GPOF U.S. GOVERNMENT PRINTING OFFICE KEEPING AMERICA INFORMED

Acquisition Schedule*

MILESTONE	DATE	
Release Draft Request for Proposal (RFP)	5/5/06 COMPLETED	
Request for Proposal (RFP) Release	9/15/06	
Proposals due to CO	10/20/06	
Evaluation of Initial Proposals	10/21/06 - 11/28/06	
Competitive Range Determination	11/29/06	
Discussions	11/30/06-12/12/06	
Final Proposal Requests to Offerors (if needed)	12/18/06	
Receipt of Final Proposal Revisions (if needed) 1/9/07		
Evaluation of Final Proposal Revisions (if needed)	1/10/07-1/29/07	
Contract Award and Performance Begins	3/15/07	

* High-level; subject to change at the sole discretion of the government

USCENSUSBUREAU

Overview - RFP Sections

- Part I The Schedule
 - Section A Solicitation/Contract Form
 - Section B Supplies/Services and Prices/Costs
 - Section C Statement of Work (or, PWS)
 - Section D Packaging and Marking
 - Section E Inspection and Acceptance
 - Section F Deliveries or Performance
 - Section G Contract Administration Data
 - Section H Special Contract Requirements

Overview - RFP Sections

- Part II Contract Clauses
 Section I Contract Clauses
- Part III List of Documents, Exhibits, and other Attachments
 - Section J Exhibits and Attachments
- Part IV- Representations and Instructions
 - Section K Representations, Certifications and Instructions
 - Section L Instructions, Conditions, and Notices to Offerors
 - Section M Evaluation Factors for Award

USCENSUSBUREAU

Updates Since Oct. Conference

- Our approach to the solicitation has evolved since the Oct. 25 vendor conference in several areas:
 - Contract periods, contract CLINs, and types
 - Refined the production workload and schedules (not final), as well as the products themselves
 - Refined the QA/QC approach
 - Refined the security requirements based on overall goals

Contract Periods

Period	Start Date	End Date
Base	March 15, 2007	September 30, 2007
Option 1	October 1, 2007	September 30, 2008
Option 2	October 1, 2008	September 30, 2009
Option 3	October 1, 2009	September 30, 2010
Option 4	October 1, 2010	November 11, 2010

U.S. GOVERNMENT PRINTING OFFICE

G:O

Contract CLINs and Types

		•	
CLIN	Requirements	Task Order Type	Dates
CLIN0001	Program Management Operations	Fixed-Price Incentive Fee- Firm Target (FPI-F)	Mar 15, 2007 - Nov 11, 2010
CLIN0002	Technical Collaboration and Consulting Services	Fixed-Price Completion (FPC)	Mar 15, 2007 - Mar 14, 2009
CLIN0003	Travel	Fixed-Price Completion (FPC)	Mar 15, 2007 - Mar 14, 2009
CLIN0004	Option Requirement (Dress Rehearsal)	Fixed-Price Incentive Fee- Firm Target (FPI-F)	Sept 28, 2007 - Apr 18, 2008
CLIN0005	2010 Census	Fixed-Price Incentive Fee- Firm Target (FPI-F)	Dec 18, 2008 - Mar 17, 2010
CLIN0006	2010 Replacement Mailing	Fixed-Price Incentive Fee- Firm Target (FPI-F)	Mar 13, 2010 - Apr 21, 2010
CLIN0007	Contract Closeout	Fixed-Price Incentive Fee- Firm Target (FPI-F)	Apr 22, 2010 - Nov 11, 2010

USCENSUSBUREAU

Est. Workloads – Dress Rehearsal

- Questionnaires
 - DX-1, Initial Mailing, Update/Leave (U/L), Replacement Mailing - 848,600
 - **DX-1A(UL)**, U/L ADDs 42,200
 - DX-1(E/S), Bilingual (English/Spanish) booklet -102,700
- Letters
 - DX-16(L), Initial Mailing 352,200
 - DX-16(L)(UL), U/L and U/L ADDs 213,400
 - DX-17(L), Replacement Mailing 316,200

USCENSUSBUREAU

Est. Workloads – Dress Rehearsal

- Envelopes
 - DX-6A, Outgoing Initial Mailing 352,200
 - DX-6B, Outgoing Initial Mailing Bilingual (English/Spanish) [flat] - 101,700
 - DX-6(UL), Outgoing U/L and U/L ADDs 213,400
 - DX-6C, Outgoing Replacement Mailout 316,200
 - DX-8A, Return Initial Mailing, U/L, U/L ADDs, Replacement Mailing - 881,800
 - DX-8B, Return Bilingual (English/Spanish) [flat] -101,700

GPO: U.S. GOVERNMENT PRINTING OFFICE KEEPING AMERICA INFORMED

Performance Schedule Milestones - DR

- Note that schedule dates are not final
- On or before October 25, 2007 Prior to Production samples to arrive at destinations
- January 7, 2008 Update/Leave Packages arrive at LCOs (two LCOs)
- Not later than March 15, 2008 Addressed First Class Mail Packages delivered to DR households
- Beginning April 8, 2008 First Class Replacement Mail Packages delivered to the U.S. Postal Service

Est. Workloads – 2010 Census

- Questionnaires
 - D-1, Initial Mailing, Update/Leave (U/L), and Replacement Mailing (RM) - 175,115,600
 - **D-1A(UL),** U/L ADDs 4,005,200
 - D-1(E/S), Initial Mailing Bilingual (English/Spanish) booklet -20,006,700
 - **D-1(UL)PR,** U/L Puerto Rico 2,005,200
- Letters
 - **D-16(L),** Initial Mailing 110,030,200
 - **D-16(L)(UL)**, U/L and U/L ADDs 24,010,400
 - **D-16(L)PR,** U/L Puerto Rico 2,005,200
 - D-17(L), Replacement Mailing 45,005,200

USCENSUSBUREAU

Est. Workloads – 2010 Census

• Envelopes

- **D-6A**, Outgoing Initial Mailing 110,030,200
- D-6B, Outgoing Bilingual (English/Spanish) [flat] 20,005,700
- **D-6(UL)**, Outgoing U/L and U/L ADDs 24,010,400
- **D-6(UL)PR**, Outgoing U/L and U/L ADDs 2,005,200
- **D-6C**, Outgoing Replacement Mailout 45,005,200
- D-8A1, Return Initial Mailing, U/L, U/L ADDs, and RM -59,698,600
- D-8A2, Return Initial Mailing, U/L, U/L ADDs, and RM -59,673,600
- D-8A3, Return Initial Mailing, U/L, U/L ADDs, and RM -59,673,600
- D-8A PR, Return Puerto Rico 2,005,200
- D-8B, Return Bilingual (English/Spanish) [flat] 20,005,700

USCENSUSBUREAU

GPO: U.S. GOVERNMENT PRINTING OFFICE KEEPING AMERICA INFORMED

Performance Schedule Milestones - 2010 Census

- Note that schedule dates are not final
- Feb. 23 to Feb. 27, 2009 Prior to Production samples to arrive at destinations
- Dec. 17 Jan. 7, 2010 Update/Leave Packages arrive at LCOs (approximately 500)
- Mar. 13 to Mar. 15, 2010 Addressed First Class Mail Packages delivered to households
- Approx. Apr. 8 Apr. 18, 2010 First Class Replacement Mail Packages delivered on a flow basis to the U.S. Postal Service (each day over a 10-calendar day period beginning the first day after receipt of the address file)

Security – The Partnership

- Census Bureau counts the people in our Nation
- You create and protect the primary means to count:
 - Your people,
 - Your corporate assets, and
 - Your procedures
- You embrace some risks & obligations

Security – Major Concerns

- Contamination of printed products
 - Is a real concern
 - Harmful to humans or not will not matter
 - Impact potential includes
 - Delay or halt the Census process
 - More difficult and more expensive
- People and personnel security
 - Most unwanted events/outcomes involve people
 - Layers of protection include
 - Background check
 - Census "swearing in"
 - Limit on actions and oversight

Security – Major Concerns

- This contract is a PRINT contract
- It is NOT computer services (IT) or data processing
- But, Census is obligated to protect its files...
- And so are you
- Balance is required
 - Protect data that require protection
 - Get the printing job done on time per contract

GPO: U.S. GOVERNMENT PRINTING OFFICE KEEPING AMERICA INFORMED

Security – The Goal

Census Bureau Address List Posted on the Internet

Congress Rebukes Census for Weak Security System

By <u>William Branigin</u> Washington Port Thursday

> about the theft of personal data on moabout the theft of personal data on moout his department's failure to notify him as take strong "corrective action" following a

Appearing such that the House Vet a joint hearing of the such as and hom Nicholson said he action with for the resulting from a burglary the bulk of the blame on the home to work on without propelaptop computer and an external has

vmakers charged that the em goes far beyond the sion of one employee, Nicholson and other top ninformation

repeat

the House Veterans' Affairs Commins and homeland security commit "ity for the loss of veterans' data re's home. But he appeared took the electronic data rd lost them when hi

lay he

USCENSUSBUREAU

Security – The Reality

- 100% protection does NOT exist in real world
 - Never did ... Never will
- We have to find the balance between
 - Protection
 - Getting the printing job done
 - Cost
- YOU must develop a reasonable Security Plan, and ensure that Plan is followed

GPO: U.S. GOVERNMENT PRINTING OFFICE KEEPING AMERICA INFORMED

Working with GPO

• Remember, to register to do business with GPO, see: www.contractorconnect.gpo.gov



USCENSUSBUREAU

Q&A Ground Rules

- The RFP is still the official document, the Q&A is for clarification purposes
- No "side" questions will be answered
- All questions must be received by June 16
- Responses to all questions (including these today) will be posted on the web site, by July 14
- And FYI this session is being recorded



10-Minute Break





Question and Answer Session



Q&A Panel Members

- Kerry Miller
- Connie Linassi
- Dave Ward
- Jim Marsden

- Mark Wolfram
- Christine Krahulec
- John-Paul Brennan

USCENSUSBUREAU

GPOF U.S. GOVERNMENT PRINTING OFFICE KEEPING AMERICA INFORMED

Contact Information

- Stay tuned to: <u>http://www.gpo.gov/census/print.htm</u>
- For more information, contact:
 - Print2010@gpo.gov

