

PROGRAM 2071S; June 1, 2008 thru May 31, 2009

This is the base year. This contract has a 4 year extension potential
 Copying on a Fast Schedule

ITEM NO. & DESCRIPTION	BASIS OF AWARD	Alphagraphics #011 Phoenix, AZ		JC Printing / Jiffy Copy Phoenix, AZ		Previous Enterkey Business	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. BLACK COPYING, PACKING AND DISTRIBUTION:							
(a) Black Copying - per 100 copies							
(1) Format "A".....	979	3.50	3426.50	2.80	2741.20	2.70	2643.30
(2) Format "B".....	239	7.00	1673.00	5.00	1195.00	5.00	1195.00
(b) Tabbed dividers; the cost includes copying, 90 lbs. white index & drilling, per 100 dividers.....							
	102	13.50	1377.00	60.00	6120.00	60.00	6120.00
(c) Black copying larger than 11 x 17"; up to and including 22 x 34", on 24 lbs. white laser stock.							
Cost per square foot.....	33	0.50	16.50	0.30	9.90	0.25	8.25
II. COLOR COPYING, PACKING AND DISTRIBUTION:							
(a) Color Copying - per 100 copies							
(1) Format "A".....	173	30.00	5190.00	39.00	6747.00	39.00	6747.00
(2) Format "B".....	42	60.00	2520.00	1.00	42.00	110.00	4620.00
(b) Color copying larger than 11 x 17"; up to and including 22 x 34", on 24 lbs. white laser stock.							
Cost per square foot.....	6	4.00	24.00	6.00	36.00	6.00	36.00

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III. STOCK/PAPER: Cost per 100 sheet.							
(a) White Writing (20 lb):							
(1) Format "A".....	127	1.00	127.00	0.80	101.60	0.70	88.90
(2) Format "B".....	38	2.00	76.00	1.70	64.60	1.70	64.60
(b) Colored Writing (20 lb):							
(1) Format "A".....	58	1.50	87.00	1.50	87.00	1.50	87.00
(2) Format "B".....	14	2.50	35.00	3.00	42.00	2.00	28.00
(c) White Offset Book (60 lb):							
(1) Format "A".....	230	1.25	287.50	1.20	276.00	1.00	230.00
(2) Format "B".....	45	2.50	112.50	2.40	108.00	2.50	112.50
(d) White High Quality Laser (24 lb):							
(1) Format "A".....	86	2.00	172.00	2.30	197.80	2.00	172.00
(2) Format "B".....	28	4.00	112.00	4.60	128.80	3.80	106.40
(e) White Vellum finish Cover (65 lb):							
(1) Format "A".....	23	2.50	57.50	3.50	80.50	2.70	62.10
(2) Format "B".....	4	5.00	20.00	7.35	29.40	5.50	22.00
(f) Colored Vellum Cover (65 lb):							
(1) Format "A".....	17	2.75	46.75	3.50	59.50	3.70	62.90
(2) Format "B".....	3	5.50	16.50	7.35	22.05	6.50	19.50
(g) White Index (110 lb):							
(1) Format "A".....	12	3.00	36.00	4.33	51.96	3.70	44.40
(2) Format "B".....	3	6.00	18.00	9.17	27.51	7.50	22.50

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(h) Colored Index (110 lb):							
(1) Format "A".....	17	3.25	55.25	5.60	95.20	5.60	95.20
(2) Format "B".....	6	6.50	39.00	9.00	54.00	8.90	53.40
(i) Clear plastic, approx. .004" thick							
(1) Format "A".....	6	12.00	72.00	20.00	120.00	17.00	102.00
IV. ADDITIONAL OPERATIONS							
(a) Comb binding. Price includes punching & binding with suitable plastic combs. Cost per 100 books.....	6	150.00	900.00	85.00	510.00	85.00	510.00
(b) Sprial binding. Price includes punching & binding with suitable plastic combs. Cost per 100 books.....	5	175.00	875.00	85.00	425.00	85.00	425.00
(c) Saddle stitching. Price includes folding, wire stitching in two places & trimming three sides. Cost per 100 books.....	3	10.00	30.00	25.00	75.00	25.00	75.00
(d) Side stitching. Price includes collating, wire stitching in one or two places & trimming four sides. Cost per 100 books.....	10	7.00	70.00	25.00	250.00	3.00	30.00

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		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
(e) Collating, inserting, & hand folding leaves of mixed items. Cost per 100 sheets.....	128	10.00	1280.00	5.00	640.00	5.00	640.00
(f) Drilling up to 3 holes, cost per 100 sheets..	154	2.00	308.00	2.00	308.00	2.00	308.00
(g) Folding up to 3 parallel folds & one half fold. Cost per 100 sheets.....	211	1.50	316.50	6.00	1266.00	5.00	1055.00
(h) Shrink film wrap, cost per 100 packages....	24	30.00	720.00	45.00	1080.00	45.00	1080.00
(i) Computer time work on digital camera copy. Cost per hour.....	4	40.00	160.00	65.00	260.00	18.00	72.00
CONTRACTOR TOTALS			\$20,256.50		\$23,251.02		\$26,937.95
DISCOUNT		NET		NET		NET	
DISCOUNTED TOTALS		30 days	\$20,256.50		\$23,251.02		\$26,937.95

Review by: _____

