BEGINNING AUGUST 1, 2006 AND ENDING JULY 31, 2007 W/TWO OPTIONAL YEARS

|  |  | Basis | FedX/Kinko's |  |  | Document | Services | Previous | Contractor |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Item No. | DESCRIPTION | of |  | 350 |  | 350 | 28076 | Document | Services |
|  |  | Award |  | UNIT Rate | COST | UNIT Rate | COST | Unit rate | cost |
| I | COPYING/DUPLICATING |  |  |  |  |  |  |  |  |
| A | FORMS,BOOKS \& PAMPLETS (TEXT PAGES) |  |  |  |  |  |  |  |  |
|  | Printed on White Offset Book or equal |  |  |  |  |  |  |  |  |
| (a) | Leaves copied/duplicated face only in black....per 10 leaves | 773 |  | \$0.24 | \$185.52 | \$0.35 | \$270.55 | \$0.35 | \$270.55 |
| (b) | Leaves copied/duplicated face and back in black ..per 10 leaves | 5330 |  | \$0.48 | \$2,558.40 | \$0.70 | \$3,731.00 | \$0.70 | \$3,731.00 |
|  | Printed on Coated Color Copier Paper |  |  |  |  |  |  |  |  |
| (a) | Leaves copied/duplicated face only in full color....per 10 leaves | 37 |  | \$3.00 | \$111.00 | \$6.00 | \$222.00 | \$6.00 | \$222.00 |
| (b) | Leaves copied/duplicated face and back in full color..per 10 leaves | 50 |  | \$6.00 | \$300.00 | \$12.00 | \$600.00 | \$12.00 | \$600.00 |
| B | COMPLETE COVERS |  |  |  |  |  |  |  |  |
|  | Printed on White Index....per 10 front and back sets |  |  | \$1.60 | \$8.00 | \$0.60 | \$3.00 | \$0.60 | \$3.00 |
|  | Printed on Colored Index......per 10 front and back sets |  |  | \$2.40 | \$4.80 | \$0.70 | \$1.40 | \$0.70 | \$1.40 |
|  | Mylar front and Leatherette Grained back per 10 front and back sets |  |  | \$3.00 | \$6.00 | \$1.00 | \$2.00 | \$1.00 | \$2.00 |
| C | Fold-ins (face only ( $17 \times 11$ ")...per 10 leaves | 930 |  | \$1.20 | \$1,116.00 | \$3.00 | \$2,790.00 | \$2.00 | \$1,860.00 |
| D | DRAWINGS (11X17") AND OVER |  |  |  |  |  |  |  |  |
|  | Leaves $11 \times 17 . . . . . .$. per 10 copies | 82 |  | \$0.48 | \$39.36 | \$1.00 | \$82.00 | \$1.00 | \$82.00 |
|  | Leaves over $11 \times 17 . \ldots$. .per square foot | 60 |  | \$0.38 | \$22.80 | \$0.35 | \$21.00 | \$0.35 | \$21.00 |
| E | TRANSPARENCIES |  |  |  |  |  |  |  |  |
|  | Black only transparencies...per copy | 45 |  | \$0.75 | \$33.75 | \$0.10 | \$4.50 | \$0.10 | \$4.50 |
|  | Full color transparencies......per copy | 17 |  | \$1.50 | \$25.50 | \$0.50 | \$8.50 | \$0.50 | \$8.50 |
| F | TAB DIVIDERS.....PER 10 TAB DIVIDERS | 22 |  | \$1.50 | \$33.00 | \$2.50 | \$55.00 | \$2.50 | \$55.00 |
| II | ADDITIONAL OPERATIONS |  |  |  |  |  |  |  |  |
|  | Collating books and pamphlets...per 10 leaves | 1600 |  | \$0.45 | \$720.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Stitching with one or two wire stitches..per publication | 358 |  | \$0.23 | \$82.34 | \$0.05 | \$17.90 | \$0.05 | \$17.90 |
|  | Plastic comb binding..per publication | 30 |  | \$1.20 | \$36.00 | \$1.50 | \$45.00 | \$1.50 | \$45.00 |
|  | Tape binding..per publication | 48 |  | \$1.20 | \$57.60 | \$1.25 | \$60.00 | \$1.25 | \$60.00 |
|  | Drilling(each run)..per 10 leaves | 930 |  | \$0.07 | \$65.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
|  | Lamination..per leaf, per side | 10 |  | \$1.50 | \$15.00 | \$0.30 | \$3.00 | \$0.30 | \$3.00 |
|  | Shrik-film wrapping..per package | 78 |  | \$0.48 | \$37.44 | \$0.35 | \$27.30 | \$0.35 | \$27.30 |
| II | CD-ROM DUPLICATION: PER 10 CD-ROMS | 30 |  | \$39.50 | \$1,185.00 | \$15.00 | \$0.00 | \$0.00 | \$0.00 |
|  | CONTRACTOR TOTALS |  |  |  | \$6,642.61 |  | \$7,944.15 |  | \$7,014.15 |
|  | DISCOUNT if any |  |  | 0.00\% | 0.0 | 0.00\% | 0.0 | 0.00\% | 0.0 |
|  | DISCOUNTED TOTALS |  |  |  | \$6,642.61 |  | \$7,944.15 |  | \$7,014.15 |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  | AWARDED |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |

