

TITLE: "ANNUAL REPORTS" / Program 2808-S
 TERM: NOVEMBER 1, 2000 to OCTOBER 31, 2001 (W/OPTIONS)

Item No.	DESCRIPTION	Basis of Award	ALBUQUERQUE PRTG.			ALLEN WAYNE LTD.			BOSWORTH PRTG. CO.			FREDERIC PRINTING		
			State 300 UNIT RATE	Code 03279 COST	State 050 UNIT RATE	Code COST	State 200 UNIT RATE	Code 13436 COST	State 050 UNIT RATE	Code 34310 COST				
I. COMPLETE PRODUCT:														
(a)	Format "A" per printed side	16 x	90.00	1,440.00	750.00	12,000.00	135.00	2,160.00	289.00	4,624.00				
1.	Makeready and Setup Charges	320 x	22.80	7,296.00	15.00	4,800.00	5.20	1,664.00	38.20	12,224.00				
(b)	Format "B" per printed side	196 x	28.00	5,488.00	75.00	14,700.00	135.00	26,460.00	142.00	27,832.00				
2.	Per 100 Copies and Setup Charges	3920 x	5.00	19,600.00	8.00	31,360.00	4.30	16,856.00	7.25	28,420.00				
II. FILMS:														
(a)	Trim/Page-size unit produced from camera copy	10 x	6.25	62.50	10.00	100.00	8.00	80.00	20.00	200.00				
(b)	Trim/Page-size unit produced from electronic files	218 x	12.00	2,616.00	10.00	2,180.00	28.00	6,104.00	35.00	7,630.00				
(c)	Line.....per illustration	5 x	4.85	24.25	12.00	60.00	8.00	40.00	No Charge					
(d)	Square-finish halftone.....per illustration	4 x	9.00	36.00	15.00	60.00	8.00	32.00	10.00	40.00				
(e)	Color Corrected 4-Color Process Illustrations:													
1.	First 161 sq. cm. (25 sq. in.) image.....per set	228 x	45.00	10,260.00	55.00	12,540.00	115.00	26,220.00	75.00	17,100.00				
2.	Each additional 161 sq. cm. (25 sq. in.).....per set	50 x	25.00	1,250.00	2.10	105.00	18.00	900.00	25.00	1,250.00				
(f)	Strip-ins (including film).....per strip-in	1 x	12.50	12.50	5.00	5.00	8.00	8.00	10.00	10.00				
(g)	Dyflux or digital equivalent.....each page-size unit	228 x	2.75	627.00	5.00	1,140.00	13.00	2,964.00	5.00	1,140.00				
(h)	One-piece Laminated Proofs (Cromalin or similar).....per color per trim/page-size unit	800 x	6.50	5,200.00	23.50	18,800.00	23.00	18,400.00	8.00	6,400.00				
(i)	Digital color-proofs or similar.....per trim/page-size unit	112 x	6.50	728.00	23.50	2,632.00	38.00	4,256.00	10.00	1,120.00				
(j)	Finework.....per hour	2 x	45.00	90.00	65.00	1,300.00	80.00	1,600.00	60.00	1,200.00				
III. ADDITIONAL OPERATIONS:														
(a)	Inserting loose-leaf inserts into folders.....per 100 leaves	1960 x	1.75	3,430.00	15.00	29,400.00	2.90	5,684.00	28.30	55,468.00				
IV. SHIPPING CHARGES:														
(a)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 1 (Colorado)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	66.75	66.75	50.00	50.00	38.00	38.00	134.00	134.00				
2.	Shipments Over 454 kg (1,000 lbs.) but not exceeding 4536 kg (10,000 lbs.)	1 x	40.00	40.00	60.00	60.00	26.00	26.00	No Bid	No Bid				
(b)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 2 (NS/Dakota)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	68.75	68.75	40.00	40.00	40.00	40.00	181.00	181.00				
2.	Shipments Over 454 kg (1,000 lbs.) but not exceeding 4536 kg (10,000 lbs.)	1 x	40.00	40.00	50.00	50.00	26.00	26.00	No Bid	No Bid				
(c)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 3 (Kansas)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	66.75	66.75	32.00	32.00	40.00	40.00	146.00	146.00				
2.	Shipments Over 454 kg (1,000 lbs.) but not exceeding 4536 kg (10,000 lbs.)	1 x	40.00	40.00	42.00	42.00	26.00	26.00	No Bid	No Bid				
(d)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 4 (Wyoming)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	68.75	68.75	50.00	50.00	44.50	44.50	146.00	146.00				
2.	Shipments Over 454 kg (1,000 lbs.) but not exceeding 4536 kg (10,000 lbs.)	1 x	40.00	40.00	60.00	60.00	28.00	28.00	No Bid	No Bid				
(e)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 5 (Nebraska)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	66.75	66.75	40.00	40.00	44.50	44.50	146.00	146.00				
2.	Shipments Over 454 kg (1,000 lbs.) but not exceeding 4536 kg (10,000 lbs.)	1 x	40.00	40.00	50.00	50.00	28.00	28.00	No Bid	No Bid				
(f)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 6 (Maryland, Virginia, District of Columbia)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	8 x	68.75	550.00	25.00	200.00	26.00	208.00	199.00	1,592.00				
(g)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 7 (East of Mississippi - excluding these areas in Zone 6)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	68.75	68.75	30.00	30.00	37.00	37.00	239.00	239.00				
(h)	Cost per 45 kg (cwt) - Delivered/Shipped to Zone 8 (West of the Mississippi - excluding areas in Zones 1 thru 5)													
1.	Shipment over 54 kg (120 lbs.) but not exceeding 454 kg (1,000 lbs.)	1 x	66.75	66.75	40.00	40.00	44.50	44.50	158.00	158.00				

CONTRACTOR TOTALS
 DISCOUNT If any
 DISCOUNTED TOTALS

NET	59,383.50	2.00%	130,756.00	112,618.50	166,320.00
			2,615.12	1,126.18	NET
			#####	\$111,492.32	\$166,320.00

