

TITLE: "Research Reports" / PROGRAM: 1829-SP
 TERM: Date of Award To July 31, 2004 (w/Options)

DESCRIPTION	Basis of Award		Grafikshop Corp.		Lithexcel		Paper Chase	
			State 420	Code 31784	State 300	Code 52436	State 050	Code 66806
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
ELECTRONIC PREPRESS:								
Trim/Page-size unit (negatives required).....	250	x	5.00	1,250.00	5.00	1,250.00	10.00	2,500.00
Trim/Page-size unit (negatives not required).....	1,485	x	4.00	5,940.00	N/C		2.00	2,970.00
System Timework.....per hour	2	x	45.00	90.00	60.00	120.00	50.00	100.00
NEGATIVES:								
Trim/Page-size unit produced from camera copy								
.....per page	195	x	3.00	585.00	4.00	780.00	6.00	1,170.00
Line.....per illustration	8	x	3.00	24.00	5.00	40.00	10.00	80.00
Square Finish Halftone.....per illustration	10	x	8.00	80.00	6.00	60.00	12.00	120.00
Composite blueline or digital equivalent.....								
.....per trim/page size unit	144	x	3.00	432.00	2.00	288.00	6.00	864.00
Strip-ins (including film).....each strip-in	4	x	3.00	12.00	8.00	32.00	10.00	40.00
PRINTING & BINDING:								
Saddle stitched: printing in a single ink color, including binding...each page								
Makeready and/or setup charge.....	1,122	x	4.00	4,488.00	11.00	12,342.00	7.00	7,854.00
Running charge per 100 copies.....	23,562	x	1.00	23,562.00	1.50	35,343.00	1.00	23,562.00
Perfect Bound: printing in a single ink color, including binding...each page								
Makeready and/or setup charge.....	800	x	4.00	3,200.00	13.00	10,400.00	8.00	6,400.00
Running charge per 100 copies.....	16,800	x	0.90	15,120.00	1.50	25,200.00	1.10	18,480.00
Separate Cover: printing of cover in a single ink color, including binding.....per complete cover								
Makeready and/or setup charge.....	8	x	100.00	800.00	120.00	960.00	25.00	200.00
Running charge per 100 copies.....	168	x	12.00	2,016.00	6.50	1,092.00	5.00	840.00
ADDITIONAL OPERATIONS:								
Drilling.....per 100 leaves	1,386	x	0.40	554.40	0.50	693.00	0.30	415.80

CONTRACTOR TOTALS		\$58,153.40		\$88,600.00		\$65,595.80
DISCOUNT if any	1.000%	581.53	2.000%	1,772.00	2.000%	1,311.92
DISCOUNTED TOTALS		\$57,571.87		\$86,828.00		\$64,283.88

AWARDED

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DESCRIPTION	Basis of Award		Specialty Reproductions		Sterling Press		Sullivan Marketing	
			State 430	Code 82025	State 430	Code 83805	State 120	Code 84758
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
ELECTRONIC PREPRESS:								
Trim/Page-size unit (negatives required).....	250	x	9.00	2,250.00	5.00	1,250.00	6.00	1,500.00
Trim/Page-size unit (negatives not required).....	1,485	x	7.00	10,395.00	4.50	6,682.50	6.00	8,910.00
System Timework.....per hour	2	x	80.00	160.00	95.00	190.00	65.00	130.00
NEGATIVES:								
Trim/Page-size unit produced from camera copy								
.....per page	195	x	1.50	292.50	2.00	390.00	1.00	195.00
Line.....per illustration	8	x	12.00	96.00	2.00	16.00	1.00	8.00
Square Finish Halftone.....per illustration	10	x	15.00	150.00	8.00	80.00	5.00	50.00
Composite blueline or digital equivalent.....								
.....per trim/page size unit	144	x	3.00	432.00	2.00	288.00	2.00	288.00
Strip-ins (including film).....each strip-in	4	x	20.00	80.00	2.00	8.00	1.00	4.00
PRINTING & BINDING:								
Saddle stitched: printing in a single ink color,								
including binding...each page								
Makeready and/or setup charge.....	1,122	x	6.00	6,732.00	5.00	5,610.00	4.50	5,049.00
Running charge per 100 copies.....	23,562	x	1.40	32,986.80	1.50	35,343.00	0.95	22,383.90
Perfect Bound: printing in a single ink color,								
including binding...each page								
Makeready and/or setup charge.....	800	x	5.00	4,000.00	4.50	3,600.00	5.50	4,400.00
Running charge per 100 copies.....	16,800	x	1.30	21,840.00	1.50	25,200.00	1.05	17,640.00
Separate Cover: printing of cover in a single ink								
color, including binding.....per complete cover								
Makeready and/or setup charge.....	8	x	50.00	400.00	50.00	400.00	25.00	200.00
Running charge per 100 copies.....	168	x	6.00	1,008.00	5.00	840.00	6.00	1,008.00
ADDITIONAL OPERATIONS:								
Drilling.....per 100 leaves	1,386	x	0.50	693.00	0.15	207.90	0.50	693.00

CONTRACTOR TOTALS			\$81,515.30		\$80,105.40	NET	\$62,458.90
DISCOUNT if any	3.000%		2,445.46	2.000%	1,602.11		
DISCOUNTED TOTALS			\$79,069.84		\$78,503.29		\$62,458.90

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DESCRIPTION	Basis of Award		Tamm's Litho		U S Press & Graphics		Your Town Press	
			State 480	Code 85946	State 020	Code 89849	State 360	Code 97800
			UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
ELECTRONIC PREPRESS:								
Trim/Page-size unit (negatives required).....	250	x	18.00	4,500.00	3.50	875.00	12.00	3,000.00
Trim/Page-size unit (negatives not required).....	1,485	x	18.00	26,730.00	2.50	3,712.50	N/B	
System Timework.....per hour	2	x	75.00	150.00	60.00	120.00	62.00	124.00
NEGATIVES:								
Trim/Page-size unit produced from camera copy								
.....per page	195	x	3.00	585.00	3.50	682.50	12.00	2,340.00
Line.....per illustration	8	x	10.00	80.00	7.00	56.00	12.00	96.00
Square Finish Halftone.....per illustration	10	x	10.00	100.00	7.00	70.00	20.00	200.00
Composite blue-line or digital equivalent.....								
.....per trim/page size unit	144	x	2.00	288.00	3.00	432.00	2.50	360.00
Strip-ins (including film).....each strip-in	4	x	10.00	40.00	5.00	20.00	8.00	32.00
PRINTING & BINDING:								
Saddle stitched: printing in a single ink color,								
including binding...each page								
Makeready and/or setup charge.....	1,122	x	10.50	11,781.00	5.10	5,722.20	10.00	11,220.00
Running charge per 100 copies.....	23,562	x	1.29	30,394.98	1.00	23,562.00	0.66	15,550.92
Perfect Bound: printing in a single ink color,								
including binding...each page								
Makeready and/or setup charge.....	800	x	10.50	8,400.00	6.20	4,960.00	12.00	9,600.00
Running charge per 100 copies.....	16,800	x	1.82	30,576.00	1.00	16,800.00	0.89	14,952.00
Separate Cover: printing of cover in a single ink								
color, including binding.....per complete cover								
Makeready and/or setup charge.....	8	x	60.00	480.00	22.00	176.00	200.00	1,600.00
Running charge per 100 copies.....	168	x	12.72	2,136.96	6.25	1,050.00	15.60	2,620.80
ADDITIONAL OPERATIONS:								
Drilling.....per 100 leaves	1,386	x	0.08	110.88	0.80	1,108.80	0.22	304.92

CONTRACTOR TOTALS			\$116,352.82		\$59,347.00		\$62,000.64
DISCOUNT if any	5.000%		5,817.64	2.000%	1,186.94	NET	
DISCOUNTED TOTALS			\$110,535.18		\$58,160.06		\$62,000.64