| PROGRAM 1799-S TERM 10/01/06 TO 09/30/07 |  |  |  |  |  |  |
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| TITLE: | AIRMAN |  |  |  |  |  |
|  |  |  |  |  |  |  |
| ITEM N | DESCRIPTION | * | BASIS OF | * | GATEWAY PRESS |  |
|  |  | * | AWARD | * | Louisville, KY |  |
|  |  | * |  | * | UNIT RATE | COST |
| I. | ELECTRONIC PREPRESS | * |  | * |  | \$0.00 |
| (a) | Trim/Page-size including halftones..........per trim/page-size unit................. | * | 816 | * | \$3.00 | \$2,448.00 |
| (b) | Digital one-piece laminated color proofs....per trim/page-size unit................ | * | 1632 | * | \$24.00 | \$39,168.00 |
| (c) | Digital content proofs..........................per trim/page-size unit................ | * | 816 | * | \$3.00 | \$2,448.00 |
| (d) | System Timework.............................per hour.................................. | * | 12 | * | \$50.00 | \$600.00 |
| II. | PRINTING AND BINDING | * |  | * |  | \$0.00 |
| (a) | Four-Color Process Printing................per trim/page-size unit | * |  | * |  | \$0.00 |
| (1) | Makeready and/or Setup................................................................ | * | 816 | * | \$150.00 | \$122,400.00 |
| (2) | Running Per 1,000 Copies............................................................... | * | 81600 | * | \$2.60 | \$212,160.00 |
| (b) | UV clear gloss liquid coating................per trim/page-size unit | * |  | * |  | \$0.00 |
| (1) | Makeready and/or Setup.................................................................... | * | 24 | * | \$10.00 | \$240.00 |
| (2) | Running Per 1,000 Copies............................................................ | * | 2400 | * | \$10.50 | \$25,200.00 |
| (c) | Printing an additional color of ink | * |  | * |  | \$0.00 |
|  | (including metallic inks).....................per trim/page-size unit | * |  | * |  | \$0.00 |
| (1) | Makeready and/or Setup................................................................ | * | 272 | * | \$120.00 | \$32,640.00 |
| (2) | Running Per 1,000 Copies............................................................. | * | 27200 | * | \$0.25 | \$6,800.00 |
| III. | PAPER: | * |  | * |  | \$0.00 |
| (a) | White No. 2 Coated Text (Gloss) ( 70 lb.$) \ldots . . . . . . . . . . . .$. per 1,000 leaves............. | * | 38400 | * | \$8.14 | \$312,576.00 |
| (b) | White No. 2 Coated Text (Gloss) (100 lb.)..............per 1,000 leaves............ | * | 2400 | * | \$14.50 | \$34,800.00 |
| IV. | PACKING: | * |  | * |  | \$0.00 |
|  | 1. Bulk shipments: | * |  | * |  | \$0.00 |
| (a) | Packing and sealing shipping containers..............per container................ | * | 240 | * | \$1.50 | \$360.00 |
|  | 2. Mailed shipments: | * |  | * |  | \$0.00 |
| (a) | Single or multiple copies in Poly Wrap bags | * |  | * |  | \$0.00 |
|  | (up to 200 leaves)..........................................per 1,000 bags............... | * | 130 | * | \$250.00 | \$32,500.00 |
| (b) | Quantities over 200 leaves, up to 5 pounds, in cushioned shipping | * |  | * |  | \$0.00 |
|  | bags or wrapped in shipping bundles...................per bag or bundle............ | * | 25905 | * | \$0.80 | \$20,724.00 |
| (c) | Quantities over 5 pounds, up to 14 pounds, | * |  | * |  | \$0.00 |
|  | in small shipping containers.............................per container................. | * | 580 | * | \$1.50 | \$870.00 |
|  |  | * |  | * |  |  |
|  | CONTRACTOR TOTALS | * |  | * |  | \$824,340.00 |
|  | DISCOUNT | * |  | * | 3.00\% | \$24,730.20 |
|  | DISCOUNTED TOTALS | * |  | * |  | \$799,609.80 |


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| * | PEAKE/DELANCEY |  | * | UNIVERSAL PRINTING |  | * | CURRENT |  | * |
| * | Cheverly, MD |  | * | Saint Louis, MO |  | * | CONTRACTOR |  | * |
| * | UNIT RATE | COST | * | UNIT RATE | COST | * | UNIT RATE | COST | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | No Charge | \$0.00 | * | \$38.64 | \$31,530.24 | * | \$38.64 | \$31,530.24 |  |
| * | \$18.00 | \$29,376.00 | * | \$22.22 | \$36,263.04 | * | \$22.22 | \$36,263.04 |  |
| * | \$2.00 | \$1,632.00 | * | \$5.15 | \$4,202.40 | * | \$5.15 | \$4,202.40 |  |
| * | \$95.00 | \$1,140.00 | * | \$68.69 | \$824.28 | * | \$68.69 | \$824.28 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$225.00 | \$183,600.00 | * | \$30.07 | \$24,537.12 | * | \$128.84 | \$105,133.44 | * |
| * | \$4.26 | \$347,616.00 | * | \$2.00 | \$163,200.00 | * | \$1.47 | \$119,952.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$30.00 | \$720.00 | * | \$1,463.34 | \$35,120.16 | * | \$1,463.34 | \$35,120.16 | * |
| * | \$14.90 | \$35,760.00 | * | \$16.37 | \$39,288.00 | * | \$16.37 | \$39,288.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$14.50 | \$3,944.00 | * | \$28.95 | \$7,874.40 | * | \$23.44 | \$6,375.68 | * |
| * | \$1.50 | \$40,800.00 | * | \$0.16 | \$4,352.00 | * | \$0.63 | \$17,136.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$9.91 | \$380,544.00 | * | \$8.36 | \$321,024.00 | * | \$7.75 | \$297,600.00 | * |
| * | \$18.09 | \$43,416.00 | * | \$19.68 | \$47,232.00 | * | \$11.02 | \$26,448.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$2.00 | \$480.00 | * | \$9.43 | \$2,263.20 | * | \$8.91 | \$2,138.40 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$2.00 | \$260.00 | * | \$83.37 | \$10,838.10 | * | \$79.33 | \$10,312.90 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$2.50 | \$64,762.50 | * | \$0.14 | \$3,626.70 | * | \$1.72 | \$44,556.60 | * |
| * |  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| * | \$3.50 | \$2,030.00 | * | \$3.40 | \$1,972.00 | * | \$1.72 | \$997.60 | * |
| * |  |  | * |  |  | * |  |  | * |
| * |  | \$1,069,288.00 | * |  | \$728,548.94 | * |  | \$732,324.54 | * |
| * | 1.00\% | \$10,692.88 | * | 1.00\% | \$7,285.49 | * | 1.00\% | \$7,323.25 | * |
| * |  | \$1,058,595.12 | * |  | \$721,263.45 | * |  | \$725,001.29 | * |

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