| PROGRAM NO. 1797-S TERM: 03/01/08 TO 02/28/09 |  |  |  |  |  |  |  |
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| TITLE: PANTEXAN |  |  |  |  |  |  |  |
|  |  |  |  |  | EVOLUTION |  |  |
| ITEM NO. | DESCRIPTION | * | BASIS OF | * | IMPRESSIONS |  | * |
|  |  | * | AWARD | * | Rochester, NY |  | * |
|  |  | * |  | * | UNIT RATE | COST | * |
| I. | ELECTRONIC PREPRESS: | * |  | * |  | \$0.00 | * |
| (a) | Trim/page-size unit including halftones.....per page....... | * | 32 | * | \$21.75 | \$696.00 | * |
| (b) | 1-piece laminated color proofs..per trim/page-size unit.... | * | 32 | * | \$19.75 | \$632.00 | * |
| (c) | Color content proofs........per trim/page-size unit.......... | * | 32 | * | \$4.50 | \$144.00 | * |
| (d) | System Timework..............................per hour.......... | * | 2 | * | \$120.00 | \$240.00 | * |
| II. | PRINTING AND BINDING: | * |  | * |  | \$0.00 | * |
| (a) | Printing in 4-color process...per trim/page-size unit | * |  | * |  | \$0.00 | * |
| (1) | Makeready and/or Setup.... | * | 32 | * | \$110.30 | \$3,529.60 | * |
| (2) | Running per 100 Copies... | * | 1760 | * | \$1.59 | \$2,798.40 | * |
| III. | PAPER: | * |  | * |  | \$0.00 | * |
| (a) | White Matte Coated Book (80 lb).....per 100 leaves......... | * | 880 | * | \$1.48 | \$1,302.40 | * |
| IV. | PACKING: | * |  | * |  | \$0.00 | * |
| (a) | Bulk shipments (includes packing and | * |  | * |  | \$0.00 | * |
|  | sealing shipping containers)............per container....... | * | 4 | * | \$1.50 | \$6.00 | * |
| (b) | Mailing (includes delivery to a post office \& affixing | * |  | * |  | \$0.00 | * |
|  | labels or direct printing on self-mailers..per 100 labels... | * | 208 | * | \$5.25 | \$1,092.00 | * |
| V. | AUTHOR'S ALTERATIONS: | * |  | * |  | \$0.00 | * |
| (a) | Author's Alterations...........................per line............ | * | 12 | * | \$15.00 | \$180.00 | * |
|  |  | * |  | * |  | \$0.00 | * |
|  |  | * |  | * |  | \$0.00 | * |
|  |  | * |  | * |  | \$0.00 | * |
|  | CONTRACTOR TOTALS | * |  | * |  | \$10,620.40 | * |
|  | DISCOUNT | * |  | * | 0.25\% | \$26.55 | * |
|  | DISCOUNTED TOTALS | * |  | * |  | \$10,593.85 | * |
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| GRAPHCOM, INC. |  | * | LITHEXCEL |  | * |  |  | * |
| Gettysburg, PA |  | * | Albuquerque, NM |  |  | PREVIOUS CONTRACTOR |  | * |
| UNIT RATE | COST | * | UNIT RATE | COST |  | UNIT RATE | COST | * |
|  | \$0.00 | * |  | \$0.00 |  |  | \$0.00 | * |
| \$6.25 | \$200.00 | * | No Charge | \$0.00 |  | \$7.50 | \$240.00 | * |
| \$25.00 | \$800.00 | * | \$20.00 | \$640.00 |  | \$17.00 | \$544.00 | * |
| \$6.25 | \$200.00 |  | \$20.00 | \$640.00 |  | \$6.00 | \$192.00 | * |
| \$75.00 | \$150.00 | * | \$80.00 | \$160.00 |  | \$55.00 | \$110.00 | * |
|  | \$0.00 |  |  | \$0.00 |  |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$77.50 | \$2,480.00 | * | \$110.00 | \$3,520.00 | * | \$40.00 | \$1,280.00 | * |
| \$1.06 | \$1,865.60 | * | \$5.00 | \$8,800.00 |  | \$1.00 | \$1,760.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$2.44 | \$2,147.20 | * | \$2.00 | \$1,760.00 | * | \$3.00 | \$2,640.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$6.25 | \$25.00 | * | \$1.00 | \$4.00 | * | \$1.50 | \$6.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$9.38 | \$1,951.04 | * | \$2.00 | \$416.00 | * | \$3.00 | \$624.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$12.50 | \$150.00 | * | \$5.00 | \$60.00 | * | \$5.00 | \$60.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$9,968.84 | * |  | \$16,000.00 | * |  | \$7,456.00 | * |
| 5.00\% | \$498.44 | * | 1.00\% | \$160.00 | * | 2.00\% | \$149.12 | * |
|  | \$9,470.40 | * |  | \$15,840.00 | * |  | \$7,306.88 | * |
|  |  |  |  |  |  |  |  |  |
|  | AWARDED |  |  |  |  |  |  |  |

