| PROGRAM NO. 1775-S TERM: DATE OF AWARD TO 05/31/06 |  |  |  |  |  |  |  |
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| TITLE: COPYING/DUPLICATING AND MAILING SERVICES |  |  |  |  |  |  |  |
| ITEM NO. | DESCRIPTION | * | BASIS OF | * | A \& W GRAPHICS |  | * |
|  |  | * | AWARD | * | DALLAS, TX |  | * |
|  |  | * |  | * | UNIT RATE | COST | * |
| I. | COPYING/DUPLICATING: | * |  | * | \$0.00 | \$0.00 | * |
| a. | Black image (up to 8-1/2 $\times 14{ }^{\prime \prime}$ )...........per impression............... | * | 299700 | * | \$0.03 | \$8,991.00 | * |
| b. | Color image (up to 8-1/2 x 14")..........per impression............... | * | 17600 | * | \$0.23 | \$4,048.00 | * |
| II. | PAPER: | * |  | * |  | \$0.00 | * |
| (a) | White Offset Book ( 50 lb.$)$..............py2.per 100 leaves................ | * | 1763 | * | \$0.75 | \$1,322.25 | * |
| III. | PACKING AND DISTRIBUTION: | * |  | * |  | \$0.00 | * |
| (a) | Affixing address labels..................per 100 labels................. | * | 88 | * | \$45.00 | \$3,960.00 | * |
| IV. | PREPARATION AND DISTRIBUTION OF BKs, INs, \& TSs: | * |  | * |  | \$0.00 | * |
| (a) | Maintaining request systems and preparing the requested | * |  | * |  | \$0.00 | * |
|  |  | * | 5000 | * | \$1.90 | \$9,500.00 | * |
| (b) | Maintaining request systems and preparing the requested | * |  | * |  | \$0.00 | * |
|  | information for mailing Tenant Notices.....per package----------->... | * | 3750 | * | \$1.90 | \$7,125.00 | * |
| (c) | Maintaining request systems and preparing the requested | * |  | * |  | \$0.00 | * |
|  | information for mailing Tenant Surveys.....per package------------ | * | 3750 | * | \$2.50 | \$9,375.00 | * |
|  | MONTHLY REPORTS: | * |  | * |  | \$0.00 | * |
| (d) | Preparation of report due by the 3rd | * |  | * |  | \$0.00 | * |
|  | of each month.............................per report--------------------- | * | 12 | * | \$1,200.00 | \$14,400.00 | * |
| (e) | Preparation of report due by the 5th | * |  | * |  | \$0.00 | * |
|  |  | * | 12 | * | \$1,200.00 | \$14,400.00 | * |
| (f) |  | * | 24 | * | \$500.00 | \$12,000.00 | * |
|  | REPORTS OTHER THAN MONTHLY: | * |  | * |  | \$0.00 | * |
| (g) | Preparation of completion of mailing report......per report----.--- | * | 30 | * | \$45.00 | \$1,350.00 | * |
| (h) | Preparation of 3 week certified mail report........per report------- | * | 30 | * | \$45.00 | \$1,350.00 | * |
| (i) | Preparation of 5 week certified mail report........per report-------.- | * | 30 | * | \$45.00 | \$1,350.00 | * |
|  |  | * |  | * |  | \$0.00 | * |
|  | CONTRACTOR TOTALS | * |  | * |  | \$89,171.25 | * |
|  | DISCOUNT | * |  | * | 1.00\% | \$891.71 | * |
|  | DISCOUNTED TOTALS | * |  | * |  | \$88,279.54 | * |
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| COBB DATA SYSTEMS |  | * | FLAGG GRAPH-X LLC |  | * | HELMER PRINTING |  | * |
| LINCOLNTON, GA |  | * | DETROIT, MI |  | * | BELDENVILLE, WI |  | * |
| UNIT RATE | COST | * | UNIT RATE | COST | * | UNIT RATE | COST | * |
| \$0.00 | \$0.00 | * | \$0.00 | \$0.00 | * | \$0.00 | \$0.00 | * |
| \$0.02 | \$5,994.00 | * | \$0.034 | \$10,189.80 | * | \$0.045 | \$13,486.50 | * |
| \$0.45 | \$7,920.00 | * | \$0.59 | \$10,384.00 | * | \$0.10 | \$1,760.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$0.50 | \$881.50 | * | \$1.75 | \$3,085.2. 2 | * | \$2.00 | \$3,526.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$350.00 | \$30,800.00 | * | \$160.00 | \$14,080.00 | * | No Charge | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$3.45 | \$17,250.00 | * | \$2.07 | \$10,350.00 | * | \$5.50 | \$27,500.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$3.45 | \$12,937.50 | * | \$2.78 | \$10,425.00 | * | \$5.50 | \$20,625.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$3.45 | \$12,937.50 | * | \$2.78 | \$10,425.00 | * | \$5.50 | \$20,625.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$15.00 | \$180.00 | * | \$661.66 | \$7,939.92 | ** | \$54.00 | \$648.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$15.00 | \$180.00 | * | \$661.66 | \$7,939.92 | * | \$54.00 | \$648.00 | * |
| \$15.00 | \$360.00 | * | \$230.83 | \$5,539.92 | * | \$54.00 | \$1,296.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$15.00 | \$450.00 | * | \$296.13 | \$8,883.90 | * | \$54.00 | \$1,620.00 | * |
| \$15.00 | \$450.00 | * | \$296.13 | \$8,883.90 | * | \$54.00 | \$1,620.00 | * |
| \$15.00 | \$450.00 | * | \$296.13 | \$8,883.90 | * | \$54.00 | \$1,620.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$90,790.50 | * |  | \$117,010.51 | * |  | \$94,974.50 | * |
| 0.00\% | \$0.00 | * | 0.00\% | \$0.00 | * | 2.00\% | \$1,899.49 | * |
|  | \$90,790.50 | * |  | \$117,010.7.51 | * |  | \$93,075.01 | * |
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| HOME NEWS |  | * | JAC GRAPHICS |  | * | MAIL ROOM, ETC. |  | * |
| BATH, PA |  | * | RICHARDSON, TX |  | * | BLOOMSBURG, PA |  | * |
| UNIT RATE | COST | * | UNIT RATE | COST | * | UNIT RATE | COST | * |
| \$0.00 | \$0.00 | * | \$0.00 | \$0.00 | * | \$0.00 | \$0.00 | * |
| \$0.035 | \$10,489.50 | * | \$0.027 | \$8,091.90 | * | \$0.035 | \$10,489.50 | * |
| \$0.34 | \$5,984.00 | * | \$0.23 | \$4,048.00 | * | \$0.39 | \$6,864.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$1.75 | \$3,085.25 | * | \$1.00 | \$1,763.00 | * | No Charge | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| No Charge | \$0.00 | * | \$145.00 | \$12,760.00 | * | No Charge | \$0.00 | * |
|  | \$0.00 | * |  | - | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$5.50 | \$27,500.00 | * | \$1.50 | \$7,500.00 | * | \$4.50 | \$22,500.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$5.50 | \$20,625.00 | * | \$1.00 | \$3,750.00 | * | \$0.75 | \$2,812.50 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$5.50 | \$20,625.00 | * | \$1.00 | \$3,750.00 | * | \$0.39 | \$1,462.50 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$60.00 | \$720.00 | * | \$1,300.00 | \$15,600.00 | * | \$35.00 | \$420.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$60.00 | \$720.00 | * | \$1,300.00 | \$15,600.00 | * | \$35.00 | \$420.00 | * |
| \$60.00 | \$1,440.00 | * | \$500.00 | \$12,000.00 | * | \$20.00 | \$480.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
| \$60.00 | \$1,800.00 | * | \$40.00 | \$1,200.00 | ** | \$6.00 | \$180.00 | * |
| \$60.00 | \$1,800.00 | * | \$40.00 | \$1,200.00 | * | \$20.00 | \$600.00 | * |
| \$60.00 | \$1,800.00 | * | \$40.00 | \$1,200.00 | * | \$35.00 | \$1,050.00 | * |
|  | \$0.00 | * |  | \$0.00 | * |  | \$0.00 | * |
|  | \$96,588.75 | * |  | \$88,462.90 | * |  | \$47,278.50 | * |
| 0.00\% | \$0.00 | * | 1.00\% | \$884.63 | * | 0.00\% | \$0.00 | * |
|  | \$96,588.75 | * |  | \$87,578.27 | * |  | \$47,278.50 | * |
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| PREVIOUS CONTRACTOR |  | * |
| UNIT RATE | COST | * |
| \$0.00 | \$0.00 | * |
| \$0.080 | \$23,976.00 | * |
| \$0.24 | \$4,224.00 | * |
|  | \$0.00 | * |
| \$2.50 | \$4,407.50 | * |
|  | \$0.00 | * |
| \$7.25 | \$638.00 | * |
|  | \$0.00 | * |
|  | \$0.00 | * |
| \$6.00 | \$30,000.00 | * |
|  | \$0.00 | * |
| \$6.00 | \$22,500.00 | * |
|  | \$0.00 | * |
| \$6.00 | \$22,500.00 | * |
|  | \$0.00 | * |
|  | \$0.00 | * |
| \$65.00 | \$780.00 | * |
|  | \$0.00 | * |
| \$65.00 | \$780.00 | * |
| \$65.00 | \$1,560.00 | * |
|  | \$0.00 | * |
| \$65.00 | \$1,950.00 | * |
| \$65.00 | \$1,950.00 | * |
| \$65.00 | \$1,950.00 | * |
|  | \$0.00 | * |
|  | \$117,215.50 | * |
| 2.00\% | \$2,344.31 | * |
|  | \$114,871.19 | * |
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