

TITLE: MISCELLANEOUS PUBLICATIONS		Page 01 of 01		P R O G R A M 8 1 6 - S							
TERM: MARCH 1, 2007 thru FEBRUARY 29, 2008				BUDGET PRINTING CTR		MCDONALD & EUDY		GOODWAY GRAPHICS/VA		CURRENT CONTRACTOR:	
PROGRAM 816-S		BASIS OF AWARD		Mechanicsburg, PA		Temple Hills, Maryland		Springfield, Virginia		GOODWAY GRAPHICS/VA	
		UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST
I. ELECTRONIC PREPRESS:											
(a)	Trim/Page-Size Unit from Camera Copy...										
	per page-----	258	1.00	258.00	1.50	387.00	1.00	258.00	0.75	193.50	
(b)	Trim/Page-Size Unit from Electronic File...										
	per page-----	170	1.00	170.00	5.00	850.00	2.00	340.00	3.00	510.00	
(c)	Line.....per illustration-----	5	3.00	15.00	5.00	25.00	NC	0.00	NC	0.00	
(d)	Square-Finish Halftone.....per illustration---	5	5.00	25.00	9.00	45.00	NC	0.00	NC	0.00	
(e)	Halftone Conversion from Full Color										
	Photoprints per illustration-----	5	10.00	50.00	15.00	75.00	NC	0.00	NC	0.00	
(f)	Digital Color Content Proof.....per trim/ page-size unit-----	12	8.00	96.00	2.00	24.00	5.00	60.00	5.00	60.00	
II. PRINT, BIND, PACK, & DISTRIBUTION:											
(a)	Complete Cover: Print in a Single Ink Color, incl., Binding . . . per complete cover . . .										
(1)	MAKEREADY/SETUP-----	10	50.00	500.00	100.00	1,000.00	50.00	500.00	50.00	500.00	
(2)	RUNNING/100 COPIES-----	56	2.00	112.00	2.50	140.00	1.50	84.00	1.00	56.00	
(b)	4-Page Product (no stitching): Printing in a Single Ink Color, incl., Fold ... per product...										
(1)	MAKEREADY/SETUP-----	4	60.00	240.00	150.00	600.00	40.00	160.00	40.00	160.00	
(2)	RUNNING/100 COPIES-----	24	2.00	48.00	3.50	84.00	1.50	36.00	1.50	36.00	
(c)	Saddle-Stitched: Print in a Sgle Ink Color, incl., Binding . . . per page . . .										
(1)	MAKEREADY/SETUP-----	552	16.00	8,832.00	4.50	2,484.00	4.00	2,208.00	4.00	2,208.00	
(2)	RUNNING/100 COPIES-----	4948	0.25	1,237.00	0.15	742.20	0.14	692.72	0.12	593.76	
(d)	Looseleaf Product: Print in a Sgle Ink Color, incl., Binding . . . per page . . .										
(1)	MAKEREADY/SETUP-----	10	16.00	160.00	6.00	60.00	4.00	40.00	3.00	30.00	
(2)	RUNNING/100 COPIES-----	34	0.25	8.50	0.55	18.70	0.13	4.42	0.10	3.40	
(e)	Perfect Bound: Print in a Sgle Ink Color, incl., Binding . . . per page . . .										
(1)	MAKEREADY/SETUP-----	184	16.00	2,944.00	4.00	736.00	3.00	552.00	3.00	552.00	
(2)	RUNNING/100 COPIES-----	1840	0.25	460.00	0.13	239.20	0.12	220.80	0.10	184.00	
	Each Additional Color:										
(f)	Printing Text or Cover in (an Add'l Color)... per color/per page . . .										
(1)	MAKEREADY/SETUP-----	12	25.00	300.00	25.00	300.00	15.00	180.00	15.00	180.00	
(2)	RUNNING/100 COPIES-----	38	0.50	19.00	0.60	22.80	1.00	38.00	1.00	38.00	
(g)	Varnish Covers 1 and 4 . . .										
(1)	MAKEREADY/SETUP-----	4	50.00	200.00	75.00	300.00	40.00	160.00	40.00	160.00	
(2)	RUNNING/100 COPIES-----	18	1.50	27.00	2.00	36.00	1.00	18.00	1.00	18.00	
III. PAPER: (PER 100 LEAVES).											
(a)	White Offset Book (50-lbs) or White Writing (20-lbs)-----	1654	0.75	1,240.50	0.56	926.24	0.72	1,190.88	0.54	893.16	
(b)	White Offset Book (60-lbs)-----	825	0.90	742.50	0.66	544.50	0.85	701.25	0.64	528.00	
(c)	Colored Writing (20-lbs)-----	64	1.00	64.00	0.85	54.40	0.90	57.60	0.86	55.04	
(d)	White Vellum-Finish Cover (50-lbs)-----	20	3.00	60.00	3.75	75.00	3.00	60.00	3.00	60.00	
(e)	Colored Vellum-Finish Cover (50-lbs)-----	20	4.00	80.00	3.90	78.00	4.00	80.00	3.50	70.00	
(f)	White Vellum-Finish Cover (65-lbs)-----	10	4.00	40.00	3.50	35.00	3.50	35.00	3.50	35.00	
(g)	White Litho Coated Cover (80-lbs)-----	62	5.00	310.00	3.50	217.00	4.00	248.00	3.50	217.00	
IV. ADDITIONAL OPERATIONS:											
(a)	Shrink-Film Wrap...per 100 packages-----	30	30.00	900.00	20.00	600.00	NC	0.00	NC	0.00	
(b)	Drilling.....per 100 leaves-----	58	0.30	17.40	0.07	4.06	0.03	1.74	0.03	1.74	
V. PREMIUM PAYMENTS: (SEE % INCREASE).											
CONTRACTOR'S SUBTOTAL				\$19,155.90		\$10,703.10		\$7,926.41		\$7,342.60	
CONTRACTOR'S PAPER TOTAL				\$2,537.00		\$1,930.14		\$2,372.73		\$1,858.20	
SUBTOTAL LESS PAPER				\$16,618.90		\$8,772.96		\$5,553.68		\$5,484.40	
ACCELERATED SCHEDULE			10.00%	1,661.89		877.30		555.37		548.44	
PERCENTAGE INCREASE				15.00%	249.28	5.00%	43.87	15.00%	83.31	10.00%	54.84
SUBTOTALS PLUS PERCENTAGE INCREASE				19,405.18		10,746.97		8,009.72		7,397.44	
DISCOUNT				0.50%	97.03	1.00%	107.47	1.00%	80.10	1.00%	73.97
DISCOUNTED TOTALS				19,308.15		10,639.50		7,929.62		7,323.47	
AWARDED											