

Program No. 598-S Term May 1, 2006 To April 30, 2007													
Title: OASIS													
			AJ IMAGES, INC.		DIGITAL INK		GATEWAY PRESS, INC.		GRAY GRAPHICS		McDONALD & EUDY		
			UNION, NJ		DILLSBURG, PA		LOUISVILLE, KY		CAPITOL HEIGHTS, MD		TEMPLE HILLS, MD		
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
<b>I. ELECTRONIC PREPRESS:</b>													
(a)	Trim/Page-size unit produced from electronic file .....per page/per color	288	7.50	2,160.00	10.00	2,880.00	7.00	2,016.00	5.00	1,440.00	6.00	1,728.00	
(b)	Digitalcolor content proofs.....per trim-pg-sz unit	248	20.00	4,960.00	2.00	496.00	2.00	496.00	5.00	1,240.00	1.50	372.00	
(d)	One-piece laminated/digital color proofs..... .....per trim/page-size unit	24	20.00	480.00	20.00	480.00	25.00	600.00	30.00	720.00	20.00	480.00	
<b>II. PRINTING AND BINDING:</b>													
(a)	Non-metallic ink.....per page												
(1)	<b>Makeready and/or Setup</b>	80	49.88	3,990.40	40.00	3,200.00	69.98	5,598.40	35.00	2,800.00	36.00	2,880.00	
(2)	<b>Running Per 1,000 Copies</b>	5,160	8.05	41,538.00	7.00	36,120.00	5.81	29,979.60	7.00	36,120.00	7.80	40,248.00	
(b)	Metallic ink.....per page												
(1)	<b>Makeready and/or Setup</b>	44	49.88	2,194.72	40.00	1,760.00	74.20	3,264.80	40.00	1,760.00	36.00	1,584.00	
(2)	<b>Running Per 1,000 Copies</b>	2,948	8.30	24,468.40	7.50	22,110.00	6.08	17,923.84	7.00	20,636.00	7.80	22,994.40	
<i>Four-color Process Signatures:</i>													
(c)	4-Page self cover w/varnish on Covers 1 & 4 .....per signature												
(1)	<b>Makeready and/or Setup</b>	3	445.00	1,335.00	40.00	120.00	1,215.00	3,645.00	600.00	1,800.00	500.00	1,500.00	
(2)	<b>Running Per 1,000 Copies</b>	202	8.17	1,650.34	2.00	404.00	75.61	15,273.22	38.00	7,676.00	51.00	10,302.00	
<b>III. ADDITIONAL OPERATIONS:</b>													
(a)	Creating address labels.....per 100 labels	142	5.25	745.50	2.75	390.50	1.50	213.00	5.00	710.00	1.50	213.00	
<b>IV. PACKING AND DISTRIBUTION:</b>													
1. Bulk shipments (other than mail):													
(a)	Pack/seal shipping containers.....per container	26	2.25	58.50	1.00	26.00	1.50	39.00	1.50	39.00	2.50	65.00	
2. Mailing:													
(a)	Affix labels on sgl copies(self-mailer)..per 100 lbs	61	5.15	314.15	4.35	265.35	3.00	183.00	4.00	244.00	4.75	289.75	
(b)	Sgl/mult copies in kraft envelopes to 200 leaves .....per envelope	1,950	0.60	1,170.00	0.50	975.00	0.30	585.00	0.30	585.00	0.25	487.50	
(c)	Sgl/mult copies over 200 leaves to 12-lbs in cushioned shipping bags.....per bag	4,020	0.68	2,733.60	0.85	3,417.00	0.60	2,412.00	0.85	3,417.00	0.75	3,015.00	
(d)	Quantities over 12-lbs to 36-lbs packed in shipping containers.....per bundle or container	1,005	2.05	2,060.25	1.00	1,005.00	1.50	1,507.50	1.25	1,256.25	1.50	1,507.50	
<b>CONTRACTOR TOTALS</b>				<b>\$89,858.86</b>				<b>\$83,736.36</b>		<b>\$80,443.25</b>		<b>\$87,666.15</b>	
<b>DISCOUNT</b>				0.00%	<b>\$0.00</b>	5.00%		2.00%	<b>\$1,674.73</b>	1.00%	<b>\$804.43</b>	1.00%	<b>\$876.66</b>
<b>DISCOUNTED TOTALS</b>				<b>\$89,858.86</b>				<b>\$82,061.63</b>		<b>\$79,638.82</b>		<b>\$86,789.49</b>	
<b>AWARDED</b>													

Program No. C598-S Term May 1, 2006 To April 30, 2007													
Title: OASIS													
			PEAKE/DeLANCEY				QUINTESSENTIAL						
			NIAGARA PRTG CORP.		PRINTERS, LLC		COLOR GROUP		UNIVERSAL PRTG CO.		CURRENT CONTRACTOR		
			NIAGARA FALLS, NY		CHEVERLY, MD		UPPER MARLBORO, MD		VANDALIA, IL		JOHN D. LUCAS		
ITEM NO	DESCRIPTION	BASIS OF AWARD	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	
<b>I. ELECTRONIC PREPRESS:</b>													
(a)	Trim/Page-size unit produced from electronic file												
	.....per page/per color	288	6.00	1,728.00	3.00	864.00	7.00	2,016.00	8.59	2,473.92	No Charge	0.00	
(b)	Digitalcolor content proofs.....per trim-pg-sz unit	248	3.00	744.00	2.00	496.00	2.00	496.00	3.64	902.72	No Charge	0.00	
(d)	One-piece laminated/digital color proofs.....												
	.....per trim/page-size unit	24	25.00	600.00	18.00	432.00	50.00	1,200.00	25.25	606.00	No Charge	0.00	
<b>II. PRINTING AND BINDING:</b>													
(a)	Non-metallic ink.....per page												
(1)	<b>Makeready and/or Setup</b>	80	35.00	2,800.00	57.60	4,608.00	30.00	2,400.00	118.95	9,516.00	110.88	8,870.40	
(2)	<b>Running Per 1,000 Copies</b>	5,160	8.25	42,570.00	8.25	42,570.00	8.25	42,570.00	6.10	31,476.00	4.64	23,942.40	
(b)	Metallic ink.....per page												
(1)	<b>Makeready and/or Setup</b>	44	36.00	1,584.00	59.60	2,622.40	30.00	1,320.00	120.34	5,294.96	110.88	4,878.72	
(2)	<b>Running Per 1,000 Copies</b>	2,948	8.45	24,910.60	9.25	27,269.00	8.50	25,058.00	6.72	19,810.56	5.27	15,535.96	
	<i>Four-color Process Signatures:</i>												
(c)	4-Page self cover w/varnish on Covers 1 & 4												
	.....per signature												
(1)	<b>Makeready and/or Setup</b>	3	650.00	1,950.00	1,841.00	5,523.00	450.00	1,350.00	730.85	2,192.55	1,737.00	5,211.00	
(2)	<b>Running Per 1,000 Copies</b>	202	57.72	11,659.44	63.00	12,726.00	45.00	9,090.00	26.89	5,431.78	23.10	4,666.20	
<b>III. ADDITIONAL OPERATIONS:</b>													
(a)	Creating address labels.....per 100 labels	142	3.00	426.00	4.00	568.00	2.50	355.00	11.33	1,608.86	2.50	355.00	
<b>IV. PACKING AND DISTRIBUTION:</b>													
1.	Bulk shipments (other than mail):												
(a)	Pack/seal shipping containers.....per container	26	2.00	52.00	2.50	65.00	5.00	130.00	10.80	280.80	1.75	45.50	
2.	Mailing:												
(a)	Affix labels on sgl copies(self-mailer)..per 100 lbls	61	2.85	173.85	1.80	109.80	4.00	244.00	4.55	277.55	4.35	265.35	
(b)	Sgl/mult copies in kraft envelopes to 200 leaves												
	.....per envelope	1,950	0.42	819.00	1.50	2,925.00	0.20	390.00	0.58	1,131.00	0.45	877.50	
(c)	Sgl/mult copies over 200 leaves to 12-lbs in cushioned shipping bags.....per bag	4,020	1.05	4,221.00	2.00	8,040.00	1.00	4,020.00	1.71	6,874.20	0.75	3,015.00	
(d)	Quantities over 12-lbs to 36-lbs packed in shipping containers.....per bundle or container	1,005	2.00	2,010.00	2.50	2,512.50	1.50	1,507.50	1.71	1,718.55	1.75	1,758.75	
<b>CONTRACTOR TOTALS</b>				<b>\$96,247.89</b>		<b>\$111,330.70</b>		<b>\$92,146.50</b>		<b>\$89,595.45</b>		<b>\$69,421.78</b>	
<b>DISCOUNT</b>				2.00%	<b>\$1,924.96</b>	1.00%	<b>\$1,113.31</b>	5.00%	<b>\$4,607.33</b>	1.00%	<b>\$895.95</b>	5.00%	<b>\$3,471.09</b>
<b>DISCOUNTED TOTALS</b>				<b>\$94,322.93</b>		<b>\$110,217.39</b>		<b>\$87,539.17</b>		<b>\$88,699.50</b>		<b>\$65,950.69</b>	