

PROGRAM 2488-S		October 1, 2003 through September 30, 2004 (Opt.Yrs.4)									
		Allen Wayne Chantilly			Sterling Press Salt Lake City		WBC Inc. Lithexcel Albuquerque		GPO Estimate		
ITEM NUMBER	ITEM DESCRIPTION	BASIS OF AWARD	VA UNIT RATE	COST	UT UNIT RATE	COST	NM UNIT RATE	COST	UNIT RATE	COST	
I.	FILMS:										
(a)	Trim/Page-size unit.....per film.....	10	8.00	80.00	2.00	20.00	5.00	50.00	9.00	90.00	
II.	PRINTING, BINDING, & DISTRIBUTION:										
(a)	Saddle stitched: Printing in a single ink color, including binding.....each page										
(1)	Makeready and/or Setup.....	616	14.25	8,778.00	9.50	5,852.00	8.50	5,236.00	6.00	3,696.00	
(2)	Running Per 100 Copies.....	4,928	0.88	4,336.64	1.50	7,392.00	0.80	3,942.40	0.50	2,464.00	
(b)	Perfect-bound: Printing in a single ink color, including binding.....each page										
(1)	Makeready and/or Setup.....	396	12.75	5,049.00	10.00	3,960.00	9.50	3,762.00	4.50	1,782.00	
(2)	Running Per 100 Copies.....	3,168	0.98	3,104.64	2.00	6,336.00	0.80	2,534.40	0.50	1,584.00	
(c)	Flat sheet: Printing in a single ink color per 8-1/2 x 11" unit.....each unit										
(1)	Makeready and/or Setup.....	14	24.00	336.00	12.00	168.00	15.00	210.00	10.00	140.00	
(2)	Running Per 100 Copies.....	122	4.00	488.00	2.00	244.00	0.80	97.60	2.00	244.00	
(d)	Each additional color of ink (including pages/units printed in 4-color process).....each page/unit										
(1)	Makeready and/or Setup.....	259	48.00	12,432.00	65.00	16,835.00	15.00	3,885.00	50.00	12,950.00	
(2)	Running Per 100 Copies.....	2,120	2.25	4,770.00	5.00	10,600.00	1.00	2,120.00	3.50	7,420.00	
(e)	Coating (cover pages 1,4, and spine, including scoring)										
(1)	Makeready and/or Setup.....	6	85.00	510.00	150.00	900.00	78.00	468.00	150.00	900.00	
(2)	Running Per 100 Copies.....	48	2.75	132.00	2.25	108.00	1.00	48.00	2.25	108.00	
III.	PAPER:										
(a)	White Opacified Offset Book (60-lb.).....Per 100 leaves.....	3,824	1.45	5,544.80	1.50	5,736.00	2.50	9,560.00	1.55	5,927.20	
(b)	White Litho Coated Book (70-lb.).....Per 100 leaves.....	122	2.85	347.70	1.95	237.90	1.90	231.80	1.95	237.90	
(c)	White Vellum-Finish Cover (65-lb.).....Per 100 leaves.....	80	6.10	488.00	4.40	352.00	3.60	288.00	4.50	360.00	
(d)	White Litho Coated Cover (80-lb.).....Per 100 leaves.....	144	6.40	921.60	6.50	936.00	5.00	720.00	6.15	885.60	
IV.	PROOFS:										
(a)	Dylux/digital black and white proofs.....per trim/page-size unit.....	1010	2.80	2,828.00	2.25	2,272.50	2.00	2,020.00	2.00	2,020.00	
(b)	One-piece laminated/digital color proofs.....per trim/page-size unit.....	43	65.00	2,795.00	65.00	2,795.00	16.00	688.00	25.00	1,075.00	
(c)	Revised Dylux/digital black and white proofs.....per trim/page-size unit.....	26	2.80	72.80	2.00	52.00	3.00	78.00	2.00	52.00	
(d)	Revised One-piece laminated/digital color proofs.....per trim/page-size unit.....	1	65.00	65.00	60.00	60.00	20.00	20.00	25.00	25.00	
V.	ADDITIONAL OPERATIONS:										
(a)	Folding flat sheets (2 parallel folds) from 25-1/2 x 11" to 8-1/2 x 11".....per 100 leaves.....	14	9.00	126.00	9.00	126.00	2.00	28.00	9.00	126.00	
<b>TOTAL</b>				53,205.18		64,982.40		35,987.20		42,086.70	
<b>DISCOUNT</b>				5.00%	2,660.26	2.00%	1,299.65	2.00%	719.74	0.00%	0.00
<b>NET TOTAL</b>				50,544.92		63,682.75		35,267.46		42,086.70	
							AWARDED				