

PROGRAM 2416-S		August 1, 2003 thru July 31, 2004						
Category 3		BASIS	All Svrs. Graphics Melbourne		Spacecoast Cover Svrs. Merritt Island		GPO Estimate	
ITEM NUMBER	ITEM DESCRIPTION	OF AWARD	FL UNIT RATE	COST	FL UNIT RATE	COST	UNIT RATE	COST
I.	DESIGN/LAYOUTS							0.00
(a)	Each unique card(both sides)....	10	700.00	7,000.00	95.00	950.00	397.50	3,975.00
II.	COMPLETE PRODUCT:							0.00
(a)	White #6-3/4 Envelopes							0.00
(1)	Makeready and/or Setup.....	10	159.00	1,590.00	1,159.00	11,590.00	159.00	1,590.00
(2)	Running Per 100 Copies.....	140	28.50	3,990.00	25.00	3,500.00	22.50	3,150.00
(b)	Information Cards							0.00
(1)	Makeready and/or Setup.....	10	49.00	490.00	245.00	2,450.00	49.00	490.00
(2)	Running Per 100 Copies.....	140	8.40	1,176.00	3.00	420.00	8.40	1,176.00
III.	ADDITIONAL OPERATIONS:							
(a)	Wax paper #7 Envelopes..per 100 envelopes	140	25.50	3,570.00	19.00	2,660.00	25.50	3,570.00
(b)	Designing and producing USPS cancellation stamp.....each	10	400.00	4,000.00	NC	0.00	400.00	4,000.00
(c)	Gathering and inserting Information Card into Envelopes (including purchasing and affixing a 1st class stamp-Cape Canaveral) ...Per 100 sets.....	98	72.00	7,056.00	69.00	6,762.00	72.00	7,056.00
(d)	Gathering and inserting Information Card into Envelopes (including purchasing and affixing a 1st class stamp-Vandenberg AFB) ...Per 100 sets.....	42	72.00	3,024.00	79.00	3,318.00	75.50	3,171.00
	TOTAL			21,872.00		27,382.00		21,032.00
	DISCOUNT		0.00%	0.00		0.00	0.00%	0.00
	NET TOTAL			21,872.00		27,382.00		21,032.00