

Immigration and Naturalization Service
Total Funding Summary by Program
All Funding Sources
(Dollars in thousands)

	2002 Appropriation*			2003 Current Services			2003 Request			Program Changes from Current Services		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Estimates by Program 1/ Enforcement:												
Border Enforcement.....	19,279	18,029	\$2,440,114	19,279	19,296	\$2,242,577	21,069	20,180	\$ 2,954,256	1,790	884	\$711,679
Interior Enforcement.....	3,347	3,208	440,436	3,347	3,274	426,744	3,484	3,342	446,406	137	68	19,662
Detention and Removals.....	<u>4,082</u>	<u>3,965</u>	<u>1,148,184</u>	<u>2,845</u>	<u>2,784</u>	<u>545,738</u>	<u>2,848</u>	<u>2,786</u>	<u>596,280</u>	<u>3</u>	<u>2</u>	<u>50,542</u>
Subtotal.....	26,708	25,202	4,028,734	25,471	25,354	3,215,059	27,401	26,308	3,996,942	1,930	954	781,883
Immigration Services:												
Services.....	5,707	7,879	1,433,911	5,707	7,991	1,413,207	5,707	7,991	1,463,703	50,496
Support and Administration:												
Information Resource Mgmt.....	1,027	1,068	353,750	1,027	1,068	338,228	1,042	1,075	421,628	15	7	83,400
Infrastructure Administration and St	<u>2,675</u>	<u>2,619</u>	<u>375,825</u>	<u>2,675</u>	<u>2,663</u>	<u>401,044</u>	<u>2,946</u>	<u>2,800</u>	<u>461,185</u>	<u>271</u>	<u>137</u>	<u>60,141</u>
Subtotal.....	3,702	3,687	729,575	3,702	3,731	739,272	3,988	3,875	882,813	286	144	143,541
Total, All INS Accounts.....	36,117	36,768	6,192,220	34,880	37,076	5,367,538	37,096	38,174	6,343,458	2,216	1,098	975,920
Reimbursable FTE.....		<u>118</u>			<u>1,355</u>			<u>1,355</u>			...	
Grand Total, All INS Accounts.....		36,886			38,431			39,529		1,098		

1/ FTE figures do not include 118 reimbursable FTE in FY 2002; 117 associated with Enforcement, 1 associated with Support and Administration.
FTE Figures do not include 1,355 reimbursable FTE in FY 2003; 1,354 associated with Enforcement, 1 associated with Support and Administration.

* The 2002 appropriation is defined as the 2002 enacted level plus the Counterterrorism Supplemental funding.