

Immigration and Naturalization Service
 FY 2002 Appropriation* - Current Account Structure
 (dollars in thousands)

Program	Salaries and Expenses			Construction			User Fee			Examinations Fee			Land Border Fee			Breached Bond/ Detention Fund			Immigration Enforce Account			H-1B Fee			Total			
	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	Perm. Pos.	WY	Amount	
Enforcement:																												
Inspections.....	2,597	2,222	\$341,261	...	...	...	3,874	3,702	\$395,392	398	349	\$24,877	12	26	\$4,490	...	...	...	...	...	...	...	...	...	6,881	6,299	\$766,020	
Border Patrol.....	12,170	11,514	1,447,251	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	12,170	11,514	1,447,251	
Investigations.....	2,974	2,871	371,501	...	...	...	53	46	7,057	147	136	20,418	...	...	...	...	...	...	...	...	...	...	...	...	3,174	3,053	398,976	
Det. & Removals.....	3,864	3,727	905,106	...	...	...	192	174	89,993	...	...	...	...	...	...	6	44	\$118,576	...	...	...	...	...	...	4,062	3,945	1,113,675	
Intelligence.....	117	101	34,276	...	...	...	27	27	3,517	14	12	1,531	...	...	...	...	...	...	...	...	...	...	...	...	158	140	39,324	
Subtotal, Enforc.....	21,722	20,435	3,099,395	...	...	...	4,146	3,949	495,959	559	497	46,826	12	26	4,490	6	44	118,576	...	...	...	...	...	...	26,445	24,951	3,765,246	
Citizenship & Benefits:																												
Adj. & Natiz.....	...	338	123,329	...	...	...	...	...	...	3,600	5,231	777,464	...	...	...	...	...	...	...	...	...	...	...	...	3,600	5,640	927,065	
International Affairs.....	42	38	12,725	...	...	...	...	...	...	749	728	114,924	...	...	...	...	...	...	...	...	...	...	...	71	\$26,272	791	766	127,649
Subtotal.....	42	376	136,054	...	...	...	...	...	...	4,349	5,959	892,388	...	...	...	...	...	...	...	...	...	...	...	71	26,272	4,391	6,406	1,054,714
Immigration Support:																												
Training.....	134	134	19,186	...	...	...	23	23	2,445	25	22	6,396	...	...	...	...	...	...	...	...	...	...	...	...	...	182	179	28,027
Data and Comm.....	210	206	260,420	...	...	...	32	28	52,306	72	66	192,200	...	...	...	...	...	...	...	...	...	...	...	...	...	314	300	527,590
Info. & Records Mgmt.....	817	862	70,666	...	...	...	32	28	2,608	1,261	1,423	193,326	...	...	...	...	...	...	...	...	...	...	...	...	...	2,110	2,313	266,600
Const. & Engin.....	...	...	...	93	92	\$228,054	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	93	92	228,054
Legal Proceedings.....	706	691	80,630	...	...	...	133	124	14,664	119	134	16,341	...	...	...	4	3	433	...	...	...	...	...	...	...	962	952	112,068
Subtotal.....	1,867	1,893	430,902	93	92	228,054	220	203	72,023	1,477	1,645	408,263	...	...	...	4	3	433	...	...	22,664	...	...	...	...	3,661	3,836	1,162,339
Program Direction:																												
Mgmt & Admin.....	1,274	1,272	154,889	...	...	...	182	160	23,884	153	127	29,394	...	...	...	11	16	1,754	...	...	...	...	...	...	...	1,620	1,575	209,921
Subtotal, Benefits.....	3,183	3,541	721,845	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	24,905	23,976	3,821,240	93	92	228,054	4,548	4,312	591,866	6,538	8,228	1,376,871	12	26	4,490	21	63	120,763	...	...	22,664	...	71	26,272	36,117	36,768	6,192,220	
Reimbursable FTE.....		118																									118	
Grand Total.....		24,094			92		4,312			8,228			26		63							71					36,886	

* The 2002 appropriation is defined as the 2002 enacted level plus the Counterterrorism Supplemental funding.