

Office of Justice Programs/Community Oriented Policing Services
(Dollars in Thousands)

	OFFICE OF JUSTICE PROGRAMS DIRECT APPROPRIATIONS										GRAND TOTAL ALL FUNDS		
	JUSTICE ASSISTANCE		STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE	WEED AND SEED	JUVENILE JUSTICE PROGRAMS	TOTAL DIRECT FUNDING		COMMUNITY ORIENTED POLICING SERVICES		PUBLIC SAFETY OFFICERS BENEFITS PROGRAM			CRIME VICTIMS FUND
	Pos.	Amount	Amount	Amount	Amount	Pos.	Amount	Pos.	Amount	Amount			Amount	Pos.	Amount
2000 Obligations.....	865	\$267,460	\$2,450,973	\$32,674	\$253,613	865	\$3,004,720	235	\$1,006,178	\$29,464	\$480,566	1,100	4,520,928
2001 Enacted.....	937	418,219	2,848,929	34,000	298,597	937	3,599,745	235	1,032,325	35,624	537,500	1,172	5,205,194
2001 Enacted, P.L. 106-554.....	...	300	9,500	...	1,000	...	10,800	...	7,080	...	...	...	17,880
Gov't-wide .22% rescission.....	...	(921)	(6,289)	(75)	(659)	...	(7,944)	...	(2,287)	(5)	...	...	(10,236)
Transfers between accounts.....	...	6,632	...	...	(6,632)	...	...	...	...	...	...	...	...
2001 appropriation.....	937	424,230	2,852,140	33,925	292,306	937	3,602,601	235	1,037,118	35,619	537,500	1,172	5,212,838
2002 estimate.....	954	414,309	2,017,726	58,925	291,308	954	2,782,268	235	855,109	35,619	575,000	1,189	4,247,996
Change 2002 from 2001.....	[17]	(9,921)	(834,414)	25,000	(998)	17	(820,333)	...	(182,009)	...	37,500	17	(964,842)
<u>Adjustments to base</u>													
Increases:													...
2002 Pay Raise.....	...	2,499	...	...	...	...	2,499	...	656	...	...	...	3,155
Annualization of 2001 Pay Raise.....	...	794	...	...	...	...	794	...	163	...	...	...	957
Within Grade Increases.....	...	...	...	...	...	...	...	...	275	...	...	...	275
IT Special Salary Increases.....	...	17	...	...	...	...	17	...	11	...	...	...	28
Federal Health Insurance Premiums.....	...	236	...	...	...	...	236	...	56	...	...	...	292
Re-estimate of obligation limitation.....	...	...	...	...	...	...	...	...	...	...	37,500	...	37,500
Other adjustments.....	...	...	1,210	...	...	...	1,210	...	...	...	...	...	1,210
Total, increases.....	...	3,546	1,210	...	...	...	4,756	...	1,161	...	37,500	...	43,417
Decreases:													
GSA Rent.....	...	...	...	...	...	...	...	...	(104)	...	...	...	(104)
Total, adjustments to base.....	...	3,546	1,210	...	...	...	4,756	...	1,057	...	37,500	...	43,313
2002 base.....	937	427,776	2,853,350	33,925	292,306	937	3,607,357	235	1,038,175	35,619	575,000	1,172	5,256,151
<u>Program changes</u>													
Salaries and Related Expenses.....	17	...	...	...	...	17	...	...	...	...	...	17	...
Grants.....	...	(13,467)	(835,624)	25,000	(998)	...	(825,089)	...	(183,066)	...	...	...	(1,008,155)
Total, program changes.....	17	(13,467)	(835,624)	25,000	(998)	17	(825,089)	...	(183,066)	...	...	17	(1,008,155)
2002 estimate.....	954	414,309	2,017,726	58,925	291,308	954	2,782,268	235	855,109	35,619	575,000	1,189	4,247,996
Change 2002 from 2001.....	17	(9,921)	(834,414)	25,000	(998)	17	(820,333)	...	(182,009)	...	37,500	17	(964,842)
Discretionary/Mandatory Split													
Discretionary.....	...	414,309	2,017,726	58,925	291,308	...	2,782,268	...	855,109	2,395	...	...	3,639,772
Mandatory.....	...	...	...	...	...	...	...	...	...	33,224	575,000	...	608,224