

**FEDERAL PRISON SYSTEM -- COMMISSARY FUNDS**

(Trust Revolving Fund)

(Dollars in thousands)

	<u>Perm.</u> <u>Pos. 1/</u>	<u>FTE</u>	<u>Amount</u>
2000 actuals.....	588	455	\$214,775
2001 availability.....	609	598	220,852
Adjustments to base:			
Increases (see p. 119).....		11	124
2002 base.....	609	609	220,976
Program changes (detailed below).....	16	10	6,501
2002 estimate.....	<u>625</u>	<u>619</u>	<u>227,477</u>

1/ The permanent positions column reflects positions funded from program revenues for illustrative purposes only. These positions are not included in the Department's positions total.

<u>Comparison by activity and program</u>	<u>2001 Appropriation</u>			<u>2002 Base</u>			<u>2002 Estimate</u>			<u>Program Changes</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Commissary.....	609	598	\$220,852	609	609	\$220,976	625	619	\$227,477	16	10	\$6,501

Note: The Commissary Fund is a revolving fund that operates exclusively from the sale of goods and services of inmates, and amounts shown are not included in the Department of Justice appropriations request.

<u>Program Change</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Commissary.....	16	10	\$6,501

An increase of 16 positions and 10 workyears is requested to establish/operate the commissaries and provide inmate telephone service at Federal Correctional Institution (FCI) Petersburg, VA; U.S. Penitentiary Lee, VA with work camp; and expansions of existing facilities at Seagoville, TX and Jesup, GA.