U.S. MARSHALS SERVICE FEDERAL PRISONER DETENTION PROGRAM

(Dollars in thousands)

				(Dollar	's in thou:	sands)				Perm. Pos.	FTE	Amount	
2000 actuals												\$558,111	
2001 enacted												597,402	
Government-wide .22% rescission pursuant to P.L. 108-554											(1,314)		
									W 18	W 88	596,088		
Adjustments to base Increases (see p. 31)												79,807	
2002 base											675,895		
Program changes (detailed below)											48,787		
2002 estimate											724,682		
	200	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
Comparison by activity and program	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	
Care of U.S. Prisoners			\$596,088	-		\$675,895			\$724,682			\$48,787	
Program Changes										Pos.	FTE	Amount	
Detention Increase												\$48,787	
This account pays the cost of detention facilities and contract facilities. The total request will or an average daily population increase in jail days, and hosp additional detainees in 2002.	t jails). Abou I fund the cos of 29,050. T	ut 30 pe sts asso he requ	ercent of USI ociated with a uest includes	MS deta approxir s resour	ainees a mately 1 rces for	re held in the 0,603,381 ja the anticipat	ese ail days, ted						
The 2002 request assumes ar level, about an 11 percent incr the past decade, and is the re- agents, DEA agents, etc.). Th coming on line in the Bureau of	ease over 20 sult of the ov is request tal	01. Th erall inc	is rate of gro crease in fed	wth is d leral law	consiste enforc	nt with the gi ement (Bord	rowth o	f					
Total Program Changes, Federa	al Prisoner De	tention.										48,787	