FEDERAL BUREAU OF INVESTIGATION CONSTRUCTION

(Dollars in thousands)

	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2000 actuals			\$19,987
2001 enacted.			16,687
Government-wide .22% rescission pursuant to P.L. 106-554			-37
2001 appropriation			16,650
Decrease for completion of Phase I, Phase II, and related improvements at the FBI Academy firearms range			-15,400
2002 base			1,250
Program changes			
2002 estimate			1,250

Comparison by activity and program	2001 Appropriation		2002 Base			2002 Estimate			Program Changes Perm			
Companson by activity and program	Pos.	FTE	<u>Amount</u>	Pos.	<u>FTE</u>	<u>Amount</u>	Pos.	FTE	<u>Amount</u>	Pos.	<u>FTE</u>	Amount
1. Criminal, Security, and Other Investigations												
Organized Criminal Enterprises												
White-Collar Crime												
Other Field Programs												
Subtotal					•••							
2. Law Enforcement Support												
Training, Recruitment, and Applicant			\$16,650			\$1,250			\$1,250			
Forensic ServicesInformation, Management, Automation,								•••				
and Telecommunications												
Technical Field Support and Services												
Criminal Justice Services												
Subtotal			16,650			1,250			1,250			
Program Direction Management and Administration												
Total			16,650			1,250			1,250			

FBI's construction base provides funds for recurring maintenance costs at the FBI Academy in Quantico, Virginia.