Latin America and Caribbean PROGRAM SUMMARY

(in thousands of dollars)

| Country / Fund Account | FY 2001 Actual | FY 2002 Actual | FY 2003 Prior Request | FY 2004 Request |
|---|-------------------|-------------------|--------------------------|--------------------|
| Bolivia | | <u>_</u> | | |
| Andean Counterdrug Initiative | 0 | 39,600 | 42,000 | 42,000 |
| Child Survival and Health Programs Fund | 6,598 | 19,690 | 18,513 | 14,402 |
| Development Assistance | 25,098 | 12,853 | 12,230 | 11,380 |
| Economic Support Fund | 1,995 | 10,000 | 10,000 | 8,000 |
| PL 480 Title II | 15,918 | 19,566 | 21,525 | 21,655 |
| Total Bolivia | 49,609 | 101,709 | 104,268 | 97,437 |
| Brazil | | • | • | |
| Child Survival and Health Programs Fund | 7,883 | 9,150 | 11,821 | 12,011 |
| Development Assistance | 7,318 | 4,799 | 6,680 | 8,222 |
| Total Brazil | 15,201 | 13,949 | 18,501 | 20,233 |
| Caribbean Regional Program | | | | |
| Child Survival and Health Programs Fund | 1,497 | 3,550 | 4,688 | 6,532 |
| Development Assistance | 0 | 0 | 9,000 | 3,480 |
| Economic Support Fund | 6,985 | 10,800 | 3,000 | 9,000 |
| Total Caribbean Regional Program | 8,482 | 14,350 | 16,688 | 19,012 |
| Central America Regional Program | | | | |
| Child Survival and Health Programs Fund | 3,692 | 4,000 | 5,412 | 7,628 |
| Development Assistance | 9,030 | 15,792 | 19,142 | 17,231 |
| Total Central America Regional Program | 12,722 | 19,792 | 24,554 | 24,859 |
| Colombia | | | | |
| Andean Counterdrug Initiative | 0 | 93,400 | 151,000 | 150,000 |
| Total Colombia | 0 | 93,400 | 151,000 | 150,000 |
| Cuba | | | | |
| Economic Support Fund | 4,989 | 5,000 | 6,000 | 7,000 |
| Total Cuba | 4,989 | 5,000 | 6,000 | 7,000 |
| Dominican Republic | | | | |
| Child Survival and Health Programs Fund | 6,385 | 9,532 | 11,409 | 13,110 |
| Development Assistance | 8,800 | 6,450 | 8,000 | 10,600 |
| Economic Support Fund | 3,492 | 2,300 | 3,500 | 3,000 |
| PL 480 Title II | 1,525 | 0 | 0 | 0 |
| Total Dominican Republic | 20,202 | 18,282 | 22,909 | 26,710 |
| Ecuador | | | | |
| Andean Counterdrug Initiative | 0 | 10,000 | 16,000 | 15,000 |
| Child Survival and Health Programs Fund | 0 | 0 | 0 | 300 |
| Development Assistance | 8,184 | 6,840 | 7,130 | 7,130 |
| Development Credit Authority | 0 | 198 | 0 | 0 |
| Economic Support Fund | 8,984 | 17,250 | 22,250 | 16,250 |
| PL 480 Title II | 0 | 1,530 | 0 | 0 |
| Total Ecuador | 17,168 | 35,818 | 45,380 | 38,680 |
| El Salvador | | | | |
| Child Survival and Health Programs Fund | 14,557 | 15,653 | 9,636 | 6,334 |
| Development Assistance | 31,807 | 45,640 | 24,096 | 28,712 |
| Economic Support Fund | 4,989 | 25,200 | 0 | C |
| PL 480 Title II | 1,458 | 0 | 0 | <u> </u> |
| Total El Salvador | 52,811 | 86,493 | 33,732 | 35,046 |

| Country / Fund Account | FY 2001 | FY 2002 | FY 2003 | FY 2004 |
|------------------------|---------|---------|---------------|---------|
| | Actual | Actual | Prior Request | Request |

| Guatemala | | | | |
|---|--------|--------|--------|--------|
| Child Survival and Health Programs Fund | 6,905 | 15,700 | 11,739 | 10,250 |
| Development Assistance | 16,937 | 12,320 | 14,960 | 10,700 |
| Economic Support Fund | 13,969 | 10,000 | 7,500 | 5,000 |
| PL 480 Title II | 15,174 | 21,502 | 18,013 | 19,030 |
| Total Guatemala | 52,985 | 59,522 | 52,212 | 44,980 |
| Guyana | | | | |
| Child Survival and Health Programs Fund | 798 | 1,000 | 1,000 | 2,000 |
| Development Assistance | 3,800 | 3,100 | 2,180 | 2,750 |
| Total Guyana | 4,598 | 4,100 | 3,180 | 4,750 |
| Haiti | | | | |
| Child Survival and Health Programs Fund | 0 | 638 | 14,000 | 21,826 |
| Development Assistance | 0 | 250 | 11,000 | 7,150 |
| Economic Support Fund | 46,894 | 30,000 | 0 | 0 |
| PL 480 Title II | 23,193 | 23,128 | 22,375 | 23,847 |
| Total Haiti | 70,087 | 54,016 | 47,375 | 52,823 |
| Honduras | | | | |
| Child Survival and Health Programs Fund | 8,936 | 13,177 | 12,561 | 13,861 |
| Development Assistance | 16,789 | 15,430 | 22,530 | 22,226 |
| Development Credit Authority | 0 | 298 | 0 | 0 |
| Economic Support Fund | 998 | 1,000 | 0 | 0 |
| PL 480 Title II | 5,104 | 6,436 | 5,191 | 5,365 |
| Total Honduras | 31,827 | 36,341 | 40,282 | 41,452 |
| Jamaica | | • | • | |
| Child Survival and Health Programs Fund | 4,116 | 3,121 | 3,070 | 3,407 |
| Development Assistance | 7,685 | 9,471 | 13,710 | 13,060 |
| Economic Support Fund | 1,497 | 1,532 | 0 | 0 |
| Total Jamaica | 13,298 | 14,124 | 16,780 | 16,467 |
| LAC Regional | | | | |
| Child Survival and Health Programs Fund | 14,780 | 9,434 | 6,813 | 5,169 |
| Development Assistance | 27,284 | 39,910 | 53,462 | 38,338 |
| Economic Support Fund | 7,584 | 16,163 | 12,500 | 7,500 |
| Total LAC Regional | 49,648 | 65,507 | 72,775 | 51,007 |
| Mexico | | | | |
| Child Survival and Health Programs Fund | 5,987 | 5,509 | 6,200 | 4,976 |
| Development Assistance | 7,885 | 7,715 | 12,165 | 12,265 |
| Economic Support Fund | 6,178 | 10,000 | 12,000 | 12,000 |
| Total Mexico | 20,050 | 23,224 | 30,365 | 29,241 |
| Nicaragua | | | | |
| Child Survival and Health Programs Fund | 7,006 | 8,470 | 7,606 | 6,855 |
| Development Assistance | 16,390 | 16,602 | 19,730 | 24,152 |
| Development Credit Authority | 0 | 158 | 0 | 0 |
| Economic Support Fund | 1,499 | 2,800 | 0 | 0 |
| PL 480 Title II | 7,807 | 15,136 | 10,363 | 10,565 |
| Total Nicaragua | 32,702 | 43,166 | 37,699 | 41,572 |
| Panama | | | | |
| Development Assistance | 3,700 | 4,500 | 7,000 | 5,750 |
| Economic Support Fund | 998 | 4,205 | 3,500 | 3,500 |
| Total Panama | 4,698 | 8,705 | 10,500 | 9,250 |

| Country / Fund Account | FY 2001 Actual | FY 2002 Actual | FY 2003 Prior Request | FY 2004 Request | |
|---|-------------------|-------------------|--------------------------|--------------------|--|
| Paraguay | | | | | |
| Child Survival and Health Programs Fund | 0 | 2,525 | 2,025 | 2,025 | |

| Development Assistance | 6,320 | 3,600 | 4,600 | 4,000 |
|---|---------|---------|---------|---------|
| Economic Support Fund | 3,492 | 3,500 | 3,500 | 3,500 |
| Total Paraguay | 9,812 | 9,625 | 10,125 | 9,525 |
| Peru | | | | |
| Andean Counterdrug Initiative | 25,750 | 62,500 | 69,000 | 50,000 |
| Child Survival and Health Programs Fund | 9,603 | 23,666 | 22,027 | 16,732 |
| Development Assistance | 28,488 | 14,969 | 17,870 | 15,316 |
| Development Credit Authority | 0 | 131 | 0 | 0 |
| Economic Support Fund | 5,696 | 16,750 | 12,250 | 11,250 |
| PL 480 Title II | 42,553 | 37,035 | 25,053 | 20,472 |
| Total Peru | 112,090 | 155,051 | 146,200 | 113,770 |
| South America Regional | | | | |
| Andean Counterdrug Initiative | 0 | 5,000 | 0 | 2,400 |
| Child Survival and Health Programs Fund | 0 | 0 | 0 | 1,154 |
| Development Assistance | 0 | 0 | 0 | 2,400 |
| Total South America Regional | 0 | 5,000 | 0 | 5,954 |
| Total Program Funds | 582,979 | 867,174 | 890,525 | 839,768 |