

(draft updated 01/07/03 by Margaret Enis)
BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Notification by FY 2003 CBJ</u>
BOLIVIA			[from Program Summary]
511-001	Increased Citizen Support for the Bolivian Democratic System	DA	2,500
		ESF	4,000
		ACI	3,500
511-002	Increased Income for Bolivia's Poor with Emphasis on Targeted Communities, Directly or Indirectly Assisted by USAID	DA	4,650
		ESF	6,000
		PL-480	8,610
511-003	Improved Health of the Bolivian Population	DA	18,317
		PL-480	12,915
511-004	Forest, Water and Biodiversity Resources Managed for Sustained Economic Growth	DA	5,080
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	38,500
BRAZIL			
512-001	Environmentally and Socioeconomically Sustainable Alternatives Sustainable Alternatives for Sound Land Use Adpoted Beyond Target Areas	DA	5,680
512-002	Increased Adoption of Key Actors of Concepts, Methods and Technologies for Clean and Efficient Energy Production and Use	DA	1,000
512-003	Increased Effective Programs to Prevent HIV Transmission and Control Tuberculosis	DA	9,957
512-005	Improved Ability of At-Risk and Working Children to Become Productive, Healthy Citizens	DA	900
COLOMBIA*			
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	24,000
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	75,000
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	52,000

CUBA*

516-001	Civil Society Developed through Information Dissemination	ESF	6,000
---------	---	-----	-------

DOMINICAN REPUBLIC

517-002	Increase Use of Sustainable Basis Health Services and Practices	CSD	-
		CSH	-
		DA	-
517-003	More Participatory, Representative and Better Functioning Democracy Achieved	DA	-
		ESF	-
517-007	Policies Adopted that Promote Good Governance for Sustainable Economic Growth	CSD	-
		DA	-
517-XXX	Increased Sustainable Economic Opportunities for the Poor	DA	6,000
517-YYY	More Participatory, Representative and Accountable Democracy Achieved	DA	2,000
		ESF	3,500
517-ZZZ	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	-
		DA	11,409

ECUADOR

518-001	Biodiversity Conserved in Selected Protected Areas and their Buffer Zones	DA	5,000
		ESF	2,000
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration (Peru-Ecuador Border Region Development)	ESF	2,250
518-012	Increased Support for the Democratic System	DA	100
		ESF	10,000
518-013	Improved Quality of Life of Population Living Along the Northern Border	ACI	16,000
518-014	Increased Economic Opportunities for the Poor	DA	2,030
		ESF	8,000
518-002	Health Survey	CSH	-

EL SALVADOR

519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	15,527
519-002	More Inclusive and Effective Democratic Processes	DA	4,469
		ESF	-

519-003	Sustainable Improvements in the Health of Women and Children Achieved	DA	9,628
519-004	Increased Access by Rural Households to Clean Water	DA	4,100
519-008	Lives of Targeted Earthquake Victims Improved	CSD	-
		CSH	-
		DA	-
		ESF	-
GUATEMALA			
520-001	More Inclusive and Responsive Democracy	DA	2,200
520-002	Better Educated Rural Society	DA	3,750
520-003	Better Health for Women and Children	DA	11,731
520-004	Increased Rural Household Income and Food Security	DA	5,500
		PL-480	18,013
520-005	Improved Natural Resources Management and Conservation of Biodiversity	DA	3,510
520-006	Support the Implementation of the Peace Accords	ESF	7,500
GUYANA			
504-001	Improved Climate for Private Investment	DA	836
504-003	Improved HIV/AIDS Knowledge and Applied Prevention Strategies	DA	1,000
504-004	More Responsive and Participatory Governance and Rule of Law	DA	1,344
HAITI*			
521-001	Sustainably Increased Income for the Poor	DA	6,500
		ESF	-
		PL-480	5,370
521-002	Environmental Degradation Slowed	ESF	0
521-003	Healthier Families of Desired Size	DA	-
		CSH	14,000
		PL-480	13,873
521-004	Increased Human Capacity	DA	2,500
		ESF	-
		PL-480	3,132
521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,000
		ESF	-
HONDURAS			
522-001	Economic Reactivation Meeting the Needs of the Poor	DA	8,830

522-002	Improved Management of Watersheds, Forests, and Protected Areas	DA	2,600
522-003	Sustainable Improvements in Family Health	DA	12,566
522-004	Strengthened Rule of Law and Respect for Human Rights	PL-480 DA	5,190 3,100
522-006	Improved Opportunity to Obtain Basic Education and Vocational Skills	ESF DA	- 5,000
522-007	More Responsive and Effective Municipal Government	DA	3,000

JAMAICA

532-002	Improved Quality of Key Natural Resources in Selected Areas that are Both Environmentally and Economically Significant (Ridge to Reef Program)	DA	3,642
532-003	Improved Reproductive Health of Youth	DA	2,270
523-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,678
523-006*	Improved Business Environment for Developing the Small, Medium, and Micro Enterprise Sectors	DA	2,590
523-007	Improved Economic and Social Conditions in Targeted Inner City Communities	DA ESF	- -
523-008*	Improved Citizen Security and Participation in Democratic Processes	DA ESF	2,800 -

* Requires separate notification

MEXICO

523-002	Enhanced Quality and Sustainability of HIV/AIDS and STI Services in Targeted Areas	DA	2,111
523-003	More Democratic Processes Adopted in Key Government Institutions	DA ESF	1,700 10,000
523-006	Critical Ecosystems and Biological Resources Conserved	DA	5,265
523-007	Carbon Dioxide Emissions and Pollution Reduced	DA	1,500
523-008	Sustainable and Effective Institutional Capacity Developed to Diagnose, Control and Monitor Tuberculosis in Target Areas	DA	4,000
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	700
523-XXX	Increased Opportunities for Mexicans in Further Education and Training	DA	3,000

		ESF	2,000
NICARAGUA			
524-001	More Political Participation, Transparency and Compromise	DA	4,510
		ESF	-
524-002	Sustainable Growth in Small Producer Employment and Income	DA	12,520
		PL-480	5,814
524-003	Better Educated, Healthier, Smaller Families	DA	10,228
		CSH	-
PANAMA			
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	7,000
525-005	Momentum Toward Fairer and Faster Justice Established	DA	-
		ESF	3,500
PARAGUAY			
526-004	Key Democratic Governance Practices Instituted	DA	2,600
		ESF	3,500
526-005	Management of Globally Important Ecoregions Improved	DA	1,000
526-006	Use of Voluntary Reproductive Health Services Increased	DA	2,025
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,000
PERU			
527-006	Expanded Opportunities for Girl's Quality Basic Education in Target Areas	DA	2,424
		ACI	1,000
527-008*	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Area	ESF	2,250
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA	3,026
		ESF	10,000
		ACI	4,000
527-010	Increased Economic Opportunities for the Poor in Selected Economic Corridors	DA	8,120
		ACI	3,000
		PL-480	25,052
527-011	Improved Health for Peruvians at High Risk	DA	21,731
		ACI	5,000
527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,300
		ACI	3,000
527-013	Reduced Illicit Coca Production in Target Areas of Peru	ACI	53,000

* Requires separate notification

CARIBBEAN REGIONAL

538-004*	Increased Employment and Diversification in Select Non-Traditional Activities	DA	5,500
		ESF	1,000
538-005*	Improved Environmental Management by Public and Private Entities	DA	2,500
		ESF	-
538-006*	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	1,000
		ESF	-
538-008*	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	DA	5,750
		ESF	2,000

CENTRAL AMERICA REGIONAL

596-005	Increased Central American Competitiveness in Global Markets	DA	7,300
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	10,742
596-007	Strengthened Municipal Finance Systems for Local Governments in Central America	DA	1100
596-008	Enhanced Central America Capacity to respond to HIV/AIDS Crisis - Phase II	DA	6,785

LAC REGIONAL

598-003	More Effective Delivery of Selected Health Services and Policy Interventions	DA	7,166
598-005*	Reinforcement of Regional Trends that Deepen Democracy	DA	5,100
		ESF	11,500
598-006	A Broad-Base of Leaders and Potential Leaders in LAC Countries Equipped with Technical Skills, Training and Academic Education	CSD	-
		CSH	-
		DA	-
598-017	Institutional Infrastructure Improved to Support Access of the Poor to Markets (Property, Financial, and Product)	DA	2,200
598-018	Environmental Performance of Targeted LAC Businesses and Communities Improved through the Promotion of Replicable Market-based Models	DA	500
598-019	Continued Participation of LAC Sub-Regional Trading Blocs in the Free Trade Area of the Americas (FTAA) Process Achieved	DA	1,100
598-020	Program Development and Learning (PD&L)	DA	

598-021	Advancing Development Cooperation Opportunities in the Hemisphere	ESF	
		DA	18,261
598-022	Improved Conservation of the Region's Biological Resources	ESF	1,000
		DA	4,500
598-023*	Strengthened Regional Initiatives to Improve Equity and Quality in Education and Training	DA	11,255
		ESF	-

* Requires separate notification

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
BOLIVIA				
511-001	Increased Citizen Support for the Bolivian Democratic System	DA	2,500	0*
		ESF	3,500	0*
		ACI	3,500	0*
511-002	Increased Income for Bolivia's Poor with Emphasis on Targeted Communities, Directly or Indirectly Assisted by USAID	DA	4,650	0*
		ESF	5,500	0*
511-003	Improved Health of the Bolivian Population	CSH	18,513	0*
511-004	Forest, Water and Biodiversity Resources Managed for Sustained Economic Growth	DA	5,080	0*
		ESF	1,000	1,000
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	38,500	0*
BRAZIL				
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	CSH	10,921	10,921
512-008	Natural Ecosystems sustained	DA	5,280	5,280
512-009	Global Climate Change Mitigated Through Renewable Energy & Energy Conservation	DA	1,400	1,400
512-010	Access to Training and Employability Skills and Opportunities Increased for Disadvantaged Youths	CSH	900	900
COLOMBIA**				
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	32,000	0
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	69,000	0
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	50,000	0
CUBA**				
516-001	Civil Society Developed through Information Dissemination	ESF	6,000	0
DOMINICAN REPUBLIC				
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	6,000	0*
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	2,000	0*
		ESF	3,500	0**
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	11,409	0*
ECUADOR				
518-001	Biodiversity Conserved in Selected Protected Areas and their Buffer Zones	DA	5,100	0*
		ESF	2,000	0*
518-002	Health Survey	CSH	300	300
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border,	ESF	2,250	0*

* Previously notified

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
	thereby Promoting Border Integration (Peru-Ecuador Border Region Development)			
518-012	Increased Support for the Democratic System	ESF	10,000	0*
518-013	Improved Quality of Life of Population Living Along the Northern Border	ACI	16,000	0*
518-014	Increased Economic Opportunities for the Poor	DA ESF	2,030 8,000	0* 0*
EL SALVADOR				
519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	15,993	0*
519-002	More Inclusive and Effective Democratic Processes	DA	4,000	0*
519-003	Sustainable Improvements in the Health of Women and Children Achieved	CSH	9,636	0*
519-004	Increased Access by Rural Households to Clean Water	DA	4,103	0*
GUATEMALA				
520-001	More Inclusive and Responsive Democracy	DA	2,200	0*
520-002	Better Educated Rural Society	DA	3,750	0*
520-003	Better Health for Women and Children	CSH	11,739	0*
520-004	Increased Rural Household Income and Food Security	DA	5,500	0*
520-005	Improved Natural Resources Management and Conservation of Biodiversity	DA	3,510	0*
520-006	Support the Implementation of the Peace Accords	ESF	7,500	0*
GUYANA				
504-001	Improved Climate for Private Investment	DA	836	0*
504-003	Improved HIV/AIDS Knowledge and Applied Prevention Strategies	CSH	1,000	0*
504-004	More Responsive and Participatory Governance and Rule of Law	DA	1,364	0*
HAITI				
521-001	Sustainably Increased Income for the Poor	DA	6,500	0*
521-003	Healthier Families of Desired Size	DA CSH	200 14,000	0* 0*
521-004	Increased Human Capacity	DA	2,300	0*
521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,000	0*
HONDURAS				
522-001	Economic Reactivation Meeting the Needs of the Poor	DA	5,000	0*
522-003	Sustainable Improvements in Family Health	CSH	12,561	0*
522-004	Strengthened Rule of Law and Respect for Human Rights	DA	3,100	0*
522-006	Improved Opportunity to Obtain Basic	DA	3,250	0*

* Previously notified

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
522-007	Education and Vocational Skills More Responsive and Effective Municipal Government	DA	1,000	0*
522-aaa	Competitive Market-led Growth Improved in Targeted Areas	DA	3,830	3,830
522-bbb	Integrated Resource Management in Targeted Areas of Economic and Environmental significance Improved	DA	2,600	2,600
522-ddd	Key Democratic Institutions Strengthened	DA	2,000	2,000
522-eee	Better Educated Honduran Workforce	DA	1,750	1,750
JAMAICA				
532-002	Improved Quality of Key Natural Resources in Selected Areas that are Both Environmentally and Economically Significant	DA	3,642	0*
532-003	Improved Reproductive Health of Youth	CSH	3,070	800
532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,678	0*
532-006	Improved Business Environment for Developing Small, Medium, and Micro Enterprise Sectors	DA	2,590	0*
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,800	0*
MEXICO				
523-002	Enhanced Quality and Sustainability of HIV/AIDS and STI Services in Targeted Areas	DA	900	0*
523-003	More Democratic Processes Adopted in Key Government Institutions	DA ESF	1,700 6,000	0* 0*
523-006	Critical Ecosystems and Biological Resources Conserved	DA	1,200	0*
523-007	Carbon Dioxide Emissions and Pollution Reduced	DA	800	0*
523-008	Sustainable and Effective Institutional Capacity Developed to Diagnose, Control and Monitor Tuberculosis in Target Areas	CSH	4,000	0*
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	900	200
523-010	Increased Opportunities for Mexicans in Further Education and Training	DA ESF	3,000 2,000	0* 0*
523-AAA	Improved Management and Conservation of Natural Resources in Targeted Watersheds	DA	4,565	4,565
523-BBB	Democratic Governance Increases Equitable Access to Public Resources and Services	ESF	4,000	4,000
523-CCC	More Effective Prevention and Control of Infectious Diseases in Vulnerable Populations	CSH	1,300	1,300
NICARAGUA				
524-001	More Political Participation, Transparency and Compromise	DA	4,510	4,510
524-002	Sustainable Growth in Small Producer	DA	12,520	12,520

* Previously notified

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
524-003	Employment and Income Better Educated, Healthier, Smaller Families	DA CSH	2,700 7,606	2,700 7,806
PANAMA				
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	7,000	0*
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	500	0*
525-006	Selected Darien Communities Strengthened	ESF	3,000	3,000
PARAGUAY				
526-004	Key Democratic Governance Practices Instituted	DA ESF	2,600 3,500	0* 0*
526-005	Management of Globally Important Ecoregions Improved	DA	1,000	0*
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	2,025	0*
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,000	0*
PERU				
527-006	Expanded Opportunities for Girl's Quality Basic Education in Target Areas	DA	2,424	0*
527-008*	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Area	ESF	2,250	0*
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA ESF	3,026 10,000	0* 0*
527-010	Increased Economic Opportunities for the Poor in Selected Economic Corridors	DA	8,120	0*
527-011	Improved Health for Peruvians at High Risk	CSH	22,027	0*
527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,300	0*
527-013	Reduced Illicit Coca Production in Target Areas of Peru	ACI	69,000	16,000**
CARIBBEAN REGIONAL				
538-004	Increased Employment and Diversification in Select Non-Traditional Activities	DA ESF	5,000 1,000	0* 0*
538-005	Improved Environmental Management by Public and Private Entities	DA	3,000	500
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	1,000	0*
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	DA ESF	4,688 2,000	0* 0*
CENTRAL AMERICA REGIONAL				
596-005	Increased Central American Competitiveness in Global Markets	DA	7,300	0*
596-006	Improved Environmental Management in the	DA	10,742	0*

* Previously notified

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	FY 2003 Total Planned Budget	FY 2003 Notification by FY 2004 CBJ
596-007	Mesoamerican Biological Corridor Strengthened Municipal Finance Systems for Local Governments in Central America	DA	800	0*
596-008	Enhanced Central America Capacity to respond to HIV/AIDS Crisis - Phase II	CSH	5,412	0*
596-009	Increased Diversification of the Rural Economy	DA	300	300
LAC REGIONAL				
598-003	More Effective Delivery of Selected Health Services and Policy Interventions	CSH	6,412	0*
598-005*	Reinforcement of Regional Trends that Deepen Democracy	DA ESF	5,100 11,500	0* 0*
598-017	Institutional Infrastructure Improved to Support Access of the Poor to Markets (Property, Financial, and Product)	DA ESF	3,300 1,000	1,100 1,000
598-018	Environmental Performance of Targeted LAC Businesses and Communities Improved through Promotion of Replicable Market-based Models	DA	500	0*
598-020	Program Development and Learning (PD&L)	DA CSH	2,037 386	0* 0*
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	DA	24,000	5,739
598-022	Improved Conservation of the Region's Biological Resources	DA	4,480	0*
598-023*	Strengthened Regional Initiatives to Improve Equity and Quality in Education and Training	DA	14,055	2,800

* Previously notified

** Separate Notification Required

(draft updated 01/30/03 by Margaret Enis)
BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2003

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>FY 2003 Total Planned Budget</u>	<u>FY 2003 Notification by FY 2004 CBJ</u>
BOLIVIA				
511-001	Increased Citizen Support for the Bolivian Democratic System	DA	2,500	-
		ESF	3,500	(500)
		INC	3,500	-
511-002	Increased Income for Bolivia's Poor with Emphasis on Targeted Communities, Directly or Indirectly Assisted by USAID	DA	4,650	-
		ESF	5,500	(500)
511-003	Improved Health of the Bolivian Population	CSH	18,513	196
511-004	Forest, Water and Biodiversity Resources Managed for Sustained Economic Growth	DA	5,080	-
		ESF	1,000	1,000
511-005	Illegal and Excess Coca Eliminated from Bolivia	INC	38,500	-
BRAZIL				
512-001	Environmentally and Socioeconomically Sustainable Alternatives for Sound Land Use Adpoted Beyond Target Areas	DA	-	(5,680)
512-002	Increased Adoption of Key Actors of Concepts, Methods and Technologies for Clean and Efficient Energy Production and Use	DA	-	(1,000)
512-003	Increased Effective Programs to Prevent HIV Transmission and Control Tuberculosis	DA	-	(9,957)
512-005	Improved Ability of At-Risk and Working Children to Become Productive, Healthy Citizens	DA	-	(900)
COLOMBIA*				
514-007	Promote More Responsive, Participatory and Accountable Democracy	INC	32,000	-
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	INC	69,000	-
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	INC	50,000	-
CUBA*				
516-001	Civil Society Developed through Information Dissemination	ESF	6,000	-
DOMINICAN REPUBLIC				
517-002	Increase Use of Sustainable Basis Health Services and Practices	CSD	-	-
		CSH	-	-
		DA	-	-
517-003	More Participatory, Representative and Better	DA	-	-

	Functioning Democracy Achieved	ESF	-	-
517-007	Policies Adopted that Promote Good Governance for Sustainable Economic Growth	CSD	-	-
		DA	-	-
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	6,000	-
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	2,000	-
		ESF	3,500	-
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	11,409	11,409

ECUADOR

518-001	Biodiversity Conserved in Selected Protected Areas and their Buffer Zones	DA	5,100	100
		ESF	2,000	-
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration (Peru-Ecuador Border Region Development)	ESF	2,250	-
518-012	Increased Support for the Democratic System	DA	-	(100)
		ESF	10,000	-
518-013	Improved Quality of Life of Population Living Along the Northern Border	INC	16,000	-
518-014	Increased Economic Opportunities for the Poor	DA	2,030	-
		ESF	8,000	-
518-002	Health Survey	CSH	300	300

EL SALVADOR

519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	16,527	1,000
519-002	More Inclusive and Effective Democratic Processes	DA	4,469	-
519-003	Sustainable Improvements in the Health of Women and Children Achieved	CSH	9,011	(617)
519-004	Increased Access by Rural Households to Clean Water	DA	4,105	5

GUATEMALA

520-001	More Inclusive and Responsive Democracy	DA	2,200	-
520-002	Better Educated Rural Society	DA	3,750	-
520-003	Better Health for Women and Children	CSH	11,739	8
520-004	Increased Rural Household Income and Food Security	DA	5,500	-
520-005	Improved Natural Resources Management and Conservation of Biodiversity	DA	3,510	-
520-006	Support the Implementation of the Peace Accords	ESF	7,500	-

GUYANA

	504-001	Improved Climate for Private Investment	DA	836	-
	504-003	Improved HIV/AIDS Knowledge and Applied Prevention Strategies	CSH	1,000	-
	504-004	More Responsive and Participatory Governance and Rule of Law	DA	1,364	20
HAITI*					
	521-001	Sustainably Increased Income for the Poor	DA	6,500	-
	521-003	Healthier Families of Desired Size	DA	200	200
			CSH	14,000	-
	521-004	Increased Human Capacity	DA	2,300	(200)
	521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,000	-
HONDURAS					
	522-001	Economic Reactivation Meeting the Needs of the Poor	DA	5,000	(3,830)
	522-002	Improved Management of Watersheds, Forests, and Protected Areas	DA	-	(2,600)
	522-003	Sustainable Improvements in Family Health	CSH	12,561	(5)
	522-004	Strengthened Rule of Law and Respect for Human Rights	DA	3,100	-
	522-006	Improved Opportunity to Obtain Basic Education and Vocational Skills	DA	3,250	(1,750)
	522-007	More Responsive and Effective Municipal Government	DA	1,000	(2,000)
JAMAICA					
	532-002	Improved Quality of Key Natural Resources in Selected Areas that are Both Environmentally and Economically Significant	DA	3,642	-
	532-003	Improved Reproductive Health of Youth	CSH	3,070	800
	532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,678	-
	532-006	Improved Business Environment for Developing Small, Medium, and Micro Enterprise Sectors	DA	2,590	-
	532-007	Improved Economic and Social Conditions in Targeted Inner City Communities	DA	-	-
			ESF	-	-
	532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,800	-
			ESF*	-	-
MEXICO					
	523-002	Enhanced Quality and Sustainability of HIV/AIDS and STI Services in Targeted Areas	DA	900	(1,211)

523-003	More Democratic Processes Adopted in Key Government Institutions	DA	1,700	-
		ESF	6,000	(4,000)
523-006	Critical Ecosystems and Biological Resources Conserved	DA	1,200	(4,065)
523-007	Carbon Dioxide Emissions and Pollution Reduced	DA	800	(700)
523-008	Sustainable and Effective Institutional Capacity Developed to Diagnose, Control and Monitor Tuberculosis in Target Areas	CSH	4,000	-
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	900	200
523-010	Increased Opportunities for Mexicans in Further Education and Training	DA	3,000	-
		ESF	2,000	-
NICARAGUA				
524-001	More Political Participation, Transparency and Compromise	DA	4,510	-
		ESF	-	-
524-002	Sustainable Growth in Small Producer Employment and Income	DA	12,520	-
524-003	Better Educated, Healthier, Smaller Families	DA	2,700	(7,528)
		CSH	7,606	7,606
PANAMA				
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	7,000	-
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	500	(3,000)
PARAGUAY				
526-004	Key Democratic Governance Practices Instituted	DA	2,600	-
		ESF	3,500	-
526-005	Management of Globally Important Ecoregions Improved	DA	1,000	-
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	2,025	-
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,000	-
PERU				
527-006	Expanded Opportunities for Girl's Quality Basic Education in Target Areas	DA	2,424	-
527-008*	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Area	ESF	2,250	-
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA	3,026	-
		ESF	10,000	-
527-010	Increased Economic Opportunities for the Poor in Selected Economic Corridors	DA	8,120	-
527-011	Improved Health for Peruvians at High Risk	CSH	22,027	296
527-012	Strengthened Environmental Management to	DA	4,300	-

	Address Priority Problems			
527-013	Reduced Illicit Coca Production in Target Areas of Peru	INC	69,000	16,000

CARIBBEAN REGIONAL

538-004	Increased Employment and Diversification in Select Non-Traditional Activities	DA	5,000	(500)
		ESF	1,000	-
538-005	Improved Environmental Management by Public and Private Entities	DA	3,000	500
		ESF	-	-
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA	1,000	-
		ESF	-	-
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	DA	4,688	(1,062)
		ESF	2,000	-

CENTRAL AMERICA REGIONAL

596-005	Increased Central American Competitiveness in Global Markets	DA	7,300	-
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	10,742	-
596-007	Strengthened Municipal Finance Systems for Local Governments in Central America	DA	800	(300)
596-008	Enhanced Central America Capacity to respond to HIV/AIDS Crisis - Phase II	CSH	5,412	(1,373)

LAC REGIONAL

598-003	More Effective Delivery of Selected Health Services and Policy Interventions	CSH	6,412	(754)
598-005*	Reinforcement of Regional Trends that Deepen Democracy	DA	5,100	-
		ESF	11,500	-
598-006	A Broad-Base of Leaders and Potential Leaders in LAC Countries Equipped with Technical Skills, Training and Academic Education	CSH	-	-
		DA	-	-
598-017	Institutional Infrastructure Improved to Support Access of the Poor to Markets (Property, Financial, and Product)	DA	3,300	1,100
		ESF	1,000	1,000
598-018	Environmental Performance of Targeted LAC Businesses and Communities Improved through Promotion of Replicable Market-based Models	DA	500	-
598-019	Continued Participation of LAC Sub-Regional Trading Blocs in the Free Trade Area of the Americas (FTAA) Process Achieved	DA	-	(1,100)
598-020	Program Development and Learning (PD&L)	DA	2,037	2,037
598-021	Advancing Development Cooperation Opportunities in the Hemisphere	DA	26,360	8,099
598-022	Improved Conservation of the Region's Biological Resources	DA	4,500	-
598-023*	Strengthened Regional Initiatives to Improve Equity and Quality in Education and Training	DA	14,055	2,800
		ESF	-	-

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2004

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>Request FY 2004</u>
BOLIVIA			
511-002	Increased Income for Bolivia's Poor with Emphasis on Targeted Communities, Directly or Indirectly Assisted by USAID	DA	4,550
		ESF	4,800
511-003	Improved Health of the Bolivian Population	CSH	14,402
511-004	Forest, Water and Biodiversity Resources Managed for Sustained Economic Growth	DA	5,080
511-005	Illegal and Excess Coca Eliminated from Bolivia	ACI	34,500
511-XXX	Increased Citizen Support for the Bolivian Democratic System	DA	1,750
		ESF	3,200
		ACI	3,500
BRAZIL			
512-007	Transmission of Selected Communicable Diseases Reduced in Target Areas	CSH	11,111
512-008	Natural Ecosystems sustained	DA	5,222
512-009	Global Climate Change Mitigated Through Renewable Energy & Energy Conservation	DA	1,400
512-010	Access to Training and Employability Skills and Opportunities Increased for Disadvantaged Youths	CSH	900
		DA	600
512-111	Promotion of Free Trade & Related Growth of Small and Medium Enterprises	DA	1,000
COLOMBIA			
514-007	Promote More Responsive, Participatory and Accountable Democracy	ACI	25,000**
514-008	Provide Economic and Social Alternatives to Illicit Crop Production	ACI	82,000**
514-009	Provide Economic and Social Opportunities to Vulnerable Groups, Particularly Internally Displaced Persons	ACI	43,000**
CUBA			
516-001	Civil Society Developed through Information Dissemination	ESF	7,000**
DOMINICAN REPUBLIC			
517-008	Increased Sustainable Economic Opportunities for the Poor	DA	7,200
517-009	More Participatory, Representative and Accountable Democracy Achieved	DA	3,400
		ESF	3,000**
517-010	Sustained Improvement in the Health of Vulnerable Populations in the Dominican Republic	CSH	13,110
ECUADOR			
518-001	Biodiversity Conserved in Selected Protected Areas and their Buffer Zones	DA	5,000
		ESF	1,500

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2004

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>Request FY 2004</u>
518-002	Improved Health	CSH	300
518-011	Improved Social and Economic Conditions of Inhabitants along the Peru-Ecuador Border, thereby Promoting Border Integration	ESF	2,250
518-012	Increased Support for the Democratic System	DA	100
		ESF	7,000
518-013	Improved Quality of Life of Population Living Along the Northern Border	ACI	15,000
518-014	Increased Economic Opportunities for the Poor	DA	2,030
		ESF	5,500
EL SALVADOR			
519-001	Expanded Access and Economic Opportunities for Rural Poor Families	DA	18,743
519-002	More Inclusive and Effective Democratic Processes	DA	5,469
519-003	Sustainable Improvements in the Health of Women and Children Achieved	CSH	6,334
519-004	Increased Access by Rural Households to Clean Water	DA	4,500
GUATEMALA			
520-xxx	More Inclusive and Responsive Democracy	DA	1,800
		ESF	5,000
520-yyy	Healthier, Better Educated Families and Youth	CSH	10,250
		DA	2,900
520-zzz	Increased Rural Household Incomes	DA	6,000
GUYANA			
504-001	Improved Climate for Private Investment	DA	1,000
504-003	Improved HIV/AIDS Knowledge and Applied Prevention Strategies	CSH	2,000
504-004	More Responsive and Participatory Governance and Rule of Law	DA	1,750
HAITI			
521-001	Sustainably Increased Income for the Poor	DA	1,750
521-003	Healthier Families of Desired Size	CSH	21,826
521-004	Increased Human Capacity	DA	2,500
521-005	Genuinely Inclusive Democratic Governance Attained	DA	2,900
HONDURAS			
522-003	Sustainable Improvements in Family Health	CSH	13,861
522-aaa	Competitive Market-led Growth Improved in Targeted Areas	DA	8,976
522-bbb	Integrated Resource Management in Targeted Areas of Economic and Environmental Significance Improved	DA	2,600
522-ddd	Key Democratic Institutions Strengthened	DA	5,850
522-eee	Better Educated Honduran Workforce	DA	4,800

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2004

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>Request FY 2004</u>
JAMAICA			
532-002	Improved Quality of Key Natural Resources in Selected Areas that are Both Environmentally and Economically Significant	DA	3,392
532-003	Improved Reproductive Health of Youth	CSH	3,407
532-004	Increased Literacy and Numeracy among Targeted Jamaican Youth	DA	4,578
532-006	Improved Business Environment for Developing Small, Medium, and Micro Enterprise Sectors	DA	2,590
532-008	Improved Citizen Security and Participation in Democratic Processes	DA	2,500
MEXICO			
523-008	Sustainable and Effective Institutional Capacity Developed to Diagnose, Control and Monitor Tuberculosis in Target Areas	CSH	1,676
523-009	Strengthen the Institutional Base for Sustainable Microenterprise Growth by Supporting Mexican Initiatives	DA	100
523-010	Increased Opportunities for Mexicans in Further Education and Training	DA ESF	3,500 3,500
523-AAA	Improved Management and Conservation of Natural Resources in Targeted Watersheds	DA	5,265
523-BBB	Democratic Governance Increases Equitable Access to Public Resources and Services	DA ESF	800 8,500
523-CCC	More Effective Prevention and Control of Infectious Diseases in Vulnerable Populations	CSH	3,300
523-DDDD	Increased Access to Financial Services by Underserved Populations	DA	2,600
NICARAGUA			
524-XXX	Strengthened Democratic Institutions	DA	6,750
524-YYY	Trade-led Economic Growth	DA	14,102
524-ZZZ	Improved Governance for Human Capital Development	CSH	6,855
524-003	Better Educated, Healthier, Smaller Families	DA	3,300
PANAMA			
525-004	Panama Sustainably Manages the Canal Watershed and Buffer Areas	DA	5,750
525-005	Momentum Toward Fairer and Faster Justice Established	ESF	3,500
PARAGUAY			
526-004	Key Democratic Governance Practices Instituted	DA ESF	2,000 3,500
526-005	Management of Globally Important Ecoregions Improved	DA	1,000
526-006	Use of Voluntary Reproductive Health Services Increased	CSH	2,025
526-007	Increased Incomes for the Poor in Selected Economic Regions	DA	1,000
PERU			
527-006	Expanded Opportunities for Girl's Quality Basic Education in Target	DA	2,424

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2004

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>Request FY 2004</u>
	Areas		
527-008	Improved Quality of Life of Peruvians along the Peru-Ecuador Border Target Area	ESF	2,250
527-009	Democratic Processes and Institutions Strengthened in Critical Areas	DA ESF	1,672 9,000
527-010	Increased Economic Opportunities for the Poor in Selected Economic Corridors	DA	6,920
527-011	Improved Health for Peruvians at High Risk	CSH	16,732
527-012	Strengthened Environmental Management to Address Priority Problems	DA	4,300
527-013	Reduced Illicit Coca Production in Target Areas of Peru	ACI	50,000
CARIBBEAN REGIONAL			
538-004	Increased Employment and Diversification in Select Non-Traditional Activities	DA ESF	2,905 6,075
538-005	Improved Environmental Management by Public and Private Entities	ESF	2,500
538-006	Increased Efficiency and Fairness of Legal Systems in the Caribbean	DA ESF	575 425
538-008	Enhanced Caribbean Response to the HIV/AIDS Crisis in Target Countries	CSH	6,532
CENTRAL AMERICA REGIONAL			
596-005	Increased Central American Competitiveness in Global Markets	DA	7,616
596-006	Improved Environmental Management in the Mesoamerican Biological Corridor	DA	6,365
596-008	Enhanced Central America Capacity to respond to HIV/AIDS Crisis - Phase II	CSH	7,628
596-009	Increased Diversification of the Rural Economy	DA	3,250
SOUTH AMERICA REGIONAL			
530-001	Andean Trade Capacity Building	CSH DA ACI	1,154 2,400 2,400
LAC REGIONAL			
598-005	Reinforcement of Regional Trends that Deepen Democracy	DA ESF	4,025 7,500
598-017	Institutional Infrastructure Improved to Support Access of the Poor to Markets (Property, Financial, and Product)	DA	4,400
598-018	Environmental Performance of Targeted LAC Businesses and Communities Improved through Promotion of Replicable Market-based Models	DA	500
598-020	Program Development and Learning (PD&L)	CSH DA	24 2,123
598-021*	Advancing Development Cooperation Opportunities in the	DA	110

** Separate Notification Required

BUREAU FOR LATIN AMERICA AND THE CARIBBEAN
Budget Justification to the Congress
Notification Levels for FY 2004

<u>Program/ SO Number</u>	<u>Title</u>	<u>Account</u>	<u>Request FY 2004</u>
	Hemisphere	ESF	7,835
598-022	Improved Conservation of the Region's Biological Resources	DA	4,500
598-023	Strengthened Regional Initiatives to Improve Equity and Quality in Education and Training	DA	14,955
598-xxx	Heath Advancement	CSH	5,027

** Separate Notification Required