



**USAID/Santo Domingo  
RECON Special Objective  
Program Portfolio**

January 2002



# General Overview

- **Total USG Investment:** **\$76.6 million**
- **Start Date:** **October 1998**
- **End Date:** **December 2001**
- **Focus:** **Repair/reconstruct hurricane-related damage and support disaster preparedness**
- **Target:** **2.4 million beneficiaries**
- **Partners:** **32 U.S. and Dominican NGOs, various private contractors and GODR agencies**

# Investment Breakdown

**Emergency/Recovery Phases (Sept 1998- Aug.1999) \$41.7 million**

- USAID/OFDA (Immediate Emergency Aid) \$2.1. m**
  - \$2 million: helicopters, tents**
  
- USAID (P.L. 480 Title II) \$10.2 m**
- USAID (Child Survival Funds) \$ 6.0 m**
- USAID/OFDA \$ 2.9 m**
  - \$2 million: Temporary shelter/latrines from felled trees**
  - \$609,000: land-leveling; replanting plantains**
  - 300,000: generators, plastic sheeting, vegetable seeds**
  
- USDA/FAS (416(b) Program) \$15 m**
- USAID (DA) \$1.5 m**
  - \$1 million - USDA PASA**
  - \$500,000 - Management Costs**
  
- US Military (rebuilding schools/bridge) \$ 4 m**



# Investment Breakdown

## RECONSTRUCTION PHASE (Aug.1999 - Dec.2001)

**\$29.0 million**

### -Special Objective - HG Recovery and Reconstruction:

- Health:	\$5.9 million
- Shelter:	\$7.8 million
- Economic Reactivation:	\$7.3 million
- Disaster Mitigation:	\$4.4 million
- Administration/Project Management:	\$3.6 million

## OTHER USG AGENCIES (Aug.1999 - Dec.2001) \$5.9 million

Centers for Disease Control and Prevention	\$2.0 million
U.S. Department of Housing and Urban Development	\$2.5 million
U.S. Dept. Commerce/National Institute Standards & Tech.	\$500,000
Federal Emergency Management Agency	\$500,000
U.S. Dept.Commerce/National Oceanic & Atmosphere Adm.	\$100,000
U.S. Department of Agriculture	\$220,000
U.S. Geological Survey	\$ 50,000

# Emergency/ Relief Phase

Sep 98-Dec 98 \$ 3.1 million

## Activity

## Results

- **Health/Water**
  - 10 Generators
  - Water Purification Chemicals
  - 355 500 gal Portable Water Storage Tanks
  - 10 Community Water Systems repaired
  - 85,000 People with access to Water
- **Shelter**
  - 30 Military Tents
  - 1,000 Plastic Sheeting Rolls for Roofs
  - 2,700 people with Temporary Shelter
  - 6,000 Temporary Roofs
- **Food**
  - Six Helicopters for Transport
  - Food/water rations Delivered: 21,000 People
  - 5,100 lbs Vegetable Seeds Distributed to Farmers

# Reconstruction Phase

Sep 99- Dec 01

**IR 1: Health Risks Mitigated**

**IR 2: Shelter Restored**

**IR 3: Food Supply Levels Restored**

**IR 4: Economic Activities Reactivated**

**IR 5: Disasters Mitigated**



# CACEDRF General Budget

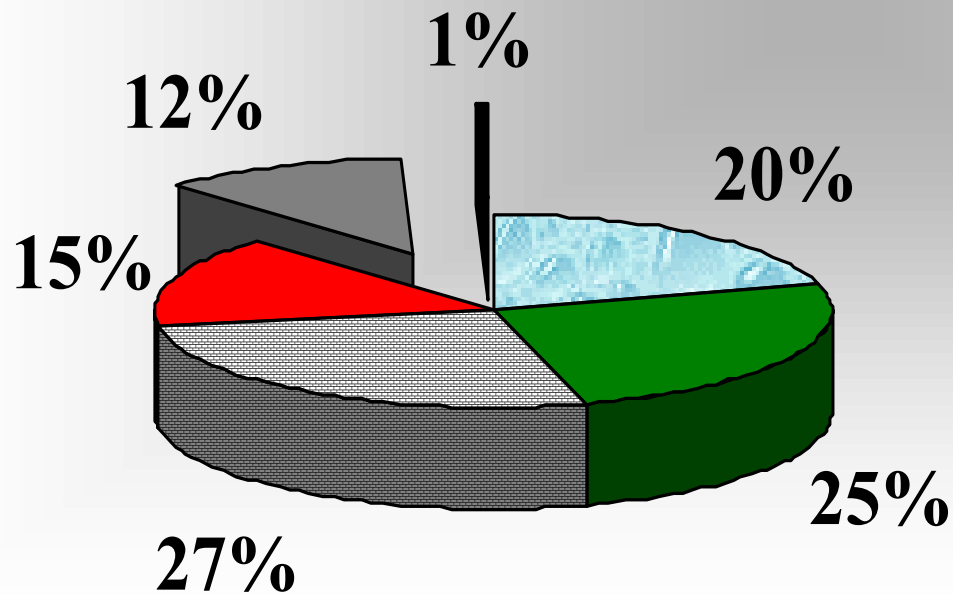
Obligated

1. Mitigation of Health Risks	\$ 5,942,000.00
2. Shelter Restored	\$ 7,800,000.00
3. Economic Reactivation	\$ 7,300,000.00
4. Mitigation of Disasters*	\$ 4,400,000.00
5. NGO Technical Assist.	\$ 1,339,000.00
6. Management	\$ 2,033,000.00
7. Audit	\$ 96,000.00
8. Evaluation	\$ 90,000.00
<b>TOTAL</b>	<b>\$ 29,000,000.00</b>
<b>% of Total</b>	<b>100%</b>

\* Includes \$500,000 PASA with USACE



# \$ Budget Breakdown \$



Health, Water and San.

Economic Reactivation

Shelter

Disaster Mitigation

Program Management

Audit & Evaluation

# IR 1: Health Risks Mitigated

**Investment: \$5.9 million**

## Goals:

**108,600 People with Access to Rebuilt Potable Water Systems**

**73,500 People with Access to Rebuilt Sanitation Systems**

**177,350 Receiving Re-established Primary Health Care**

## Results:

**118,400 People with Access to Rebuilt Potable Water Systems**

**77,502 People with Access to Rebuilt Sanitation Systems**

**178,670 People Receiving Re-established Primary Health Care**



# **IR 2: Shelter Restored**

**Investment: \$7.8 million**

## **Goals:**

**2,250 Houses Built**

**2,750 Houses Repaired/Retrofitted**

## **Results:**

**2,248 Houses Built**

**1,555 Houses Repaired/Retrofitted**



# IR 3: FOOD SUPPLY LEVEL RESTORED

**Investment: \$10.3 million**

## WPF Project Profile:

**US\$3,609,000**

**6550MT Rice, Beans, Oil,  
and Bulgar Wheat**

**90+ NGOs**

**130,000 Project Participants**

**Food for Reconstruction**

## Red Cross Project Profile:

**US\$6,774,200**

**10,200 MT Rice, Beans,  
Vegetable Oil, Wheat Soya  
Blend and Corn Soya  
Blend**

**370+ Communities**

**156,000 Beneficiaries**

**Direct Food Relief**





# **IR 4: Economic Activities Reactivated**

## **Investment: \$7.3 million**

### **Goals:**

- 12,000 People with Restored Energy Systems**
- 8,585 Small Farmers Receiving Assistance**
- 3,000 Micro-Entrepreneurs Trained**

### **Results:**

- 18,750 People with Restored Energy Systems**
- 12,205 Small Farmers Receiving Assistance**
- 4,333 Micro-Entrepreneurs Trained (75% women)**

# **IR 5: Disasters Mitigated**

**Investment: \$4.4 million**

## **Goals:**

**6,300 Hectares Treated with Improved Soil Conservation (including reforestation)**

**70 Communities Trained in Disaster Preparedness**

## **Results:**

**7,959 Hectares Treated with Improved Soil Conservation (including Reforestation)**

**82 Communities Trained in Disaster Preparedness**