

PART I - THE SCHEDULE

SECTION B - SUPPLIES OR SERVICES AND PRICE/COSTS

B.1 PURPOSE

The purpose of this contract is to provide USAID with a contractor to improve airport management and operations. This contract requires the assessment of five (5) specified airports, development of plans to overcome airport-imposed constraints, and the provision of technical and other assistance needed to ensure that the specified airports can manage an adequate flow of cargo as unimpeded as feasible. The contractor shall provide personnel to manage all aspects of the specified airports.

B.2 CONTRACT TYPE

This is a Cost-Plus-Fixed-Fee (CPFF) term (level of effort) contract. For the consideration set forth below, the Contractor shall provide the deliverables or outputs described in Sections C and F in accordance with the performance standards specified in Section E.

B.3 ESTIMATED COST, FIXED FEE, AND OBLIGATED AMOUNT

(a) **BASE PERIOD:** The estimated cost for the performance of the work required hereunder, exclusive of fixed fee, if any, is [REDACTED]. The fixed fee, if any, is [REDACTED]. The estimated cost plus fixed fee, if any, is \$10,222,850.00.

OPTION #1: The estimated cost for the performance of the work required hereunder, exclusive of fixed fee, if any, is [REDACTED]. The fixed fee, if any, is [REDACTED]. The estimated cost plus fixed fee, if any, is \$10,427,032.

OPTION #2: The estimated cost for the performance of the work required hereunder, exclusive of fixed fee, if any, is [REDACTED]. The fixed fee, if any, is [REDACTED]. The estimated cost plus fixed fee, if any, is \$10,651,817.

(b) Within the estimated cost plus fixed fee (if any) specified in paragraph (a) above, the amount currently obligated and available for reimbursement of allowable costs incurred by the Contractor (and payment of fee, if any) for performance hereunder is \$2,500,000.00. The Contractor shall not exceed the aforesaid obligated amount.

(c) Funds obligated hereunder include Letter Contracts dated March 21, 2003 and April 15, 2003.

B.4 PRICE SCHEDULE

The Contractor shall not exceed the amounts specified below by CLIN per Airport without the prior written approval of the Contracting Officer.

BASE PERIOD

CLIN	AIRPORT # 01 - INT'L	AIRPORT # 02 - INT'L	AIRPORT # 03 - DOM	AIRPORT # 04 - DOM	AIRPORT # 05 - DOM
CLIN 001 - Airport Assessment - Cost					
Fixed Fee					
SUB-TOTAL CLIN 001	\$206,353	\$206,353	\$206,353	\$206,353	\$206,353
CLIN 002 - Planning - Cost					
Fixed Fee					
SUB-TOTAL CLIN 002	\$89,075	\$89,075	\$89,075	\$89,075	\$89,075
CLIN 003 - Airport Operations - Cost					
Fixed Fee					
SUB-TOTAL CLIN 003	\$2,080,243	\$2,080,243	\$1,528,408	\$1,528,408	\$1,528,408
TOTAL - BASE PERIOD	\$2,375,671	\$2,375,671	\$1,823,836	\$1,823,836	\$1,823,836

OPTION # 01

CLIN 003 - Airport Operations - Cost					
Fixed Fee					
TOTAL - OPTION PERIOD # 01	\$2,425,607	\$2,425,607	\$1,858,606	\$1,858,606	\$1,858,606

OPTION # 02

CLIN 003 - Airport Operations - Cost					
Fixed Fee					
TOTAL - OPTION PERIOD # 02	\$2,479,663	\$2,479,663	\$1,897,497	\$1,897,497	\$1,897,497

B.5 INDIRECT COSTS (DEC 1997)

Pending establishment of revised provisional or final indirect cost rates, allowable indirect costs shall be reimbursed on the basis of the following negotiated provisional or predetermined rates and the appropriate bases:

Description	Rate	Base	Type	Period
Overhead				

1/ Base of Application: Total direct cost excluding fee paid to all subawards.

Type of Rate: Provisional
 Period: Date of Award until amended

The provisional rate incorporated into this contract is contingent upon the issuance of a Negotiated Indirect Cost Rate Agreement by USAID/M/OP/OCC. Within six (6) months from the date of award of this contract, the Contractor is required to provide the Contracting Officer with a copy of the Negotiated Indirect Cost Rate Agreement.

If a Negotiated Indirect Cost Rate Agreement is not established within the allotted time, payment of indirect cost shall be suspended.

B.6 ADVANCE UNDERSTANDING OF CEILING INDIRECT COST RATES AND FINAL REIMBURSEMENT FOR INDIRECT COSTS

(a) For each of the contractor's accounting periods during the term of this contract, the parties agree as follows:

1. The distribution base for establishment of a final overhead rate is total direct cost excluding fee paid to all sub-awards.
2. The contractor will make no change in its established method of classifying or allocating indirect costs without the prior written approval of the Contracting Officer.

3. Reimbursement for indirect costs shall be at final negotiated rates, but not in excess of an overhead rate of 11.50% for the accounting period ending the contract period.

4. The government shall not be obligated to pay any additional amount on account of indirect costs above the ceiling rates established in the contract. This advance understanding shall not change any monetary ceiling, cost limitation, or obligation established in the contract.

B.7 COST REIMBURSABLE

The U.S. dollar costs allowable shall be limited to reasonable, allocable and necessary costs determined in accordance with FAR 52.216-7, Allowable Cost and Payment, FAR 52.216-8, Fixed Fee, if applicable, and AIDAR 752.7003, Documentation for Payment.

B.8 DEFINITIZATION OF LETTER CONTRACTS

The Letter Contracts dated March 21, 2003 and April 15, 2003 are hereby incorporated into this contract in its entirety.

[End of Section B]