

Budget Cycle, as of June 1, 2000.

Below is a month-by-month breakout of the events described above. The time frame chosen occurs during January-December of 2000, but events described cover three budget years and four budget stages; FY 2000 (October 1999-September 2000) or the current operating year (OYB), FY 2001 (October 2000-September 2001) the proposed budget year and CP request, and FY 2002 (October 2001-September 2002) and *the request year and OMB submission*. Thus, during 2000, Formulation involves the request year (FY 2002); Justification deals with the proposed year (FY 2001); and Implementation covers completion of the current operating year (FY 2000) and the beginning of the subsequent operating year (FY 2001).

<u>Formulation</u>	<u>Justification</u>	<u>Implementation</u>	
January	Strategic plans	FY2001 Pres. Budget	Implement FYOO OYB
February	Strategic Plans	FY2001 CP to Congress	Implement FYOO OYB
March	Results reviews and R-4 guidance on FY 2002 resources	FY2001 Hearings	Implement FYOO OYB
April	Regional guidance on FY2002	FY2001 Hearings	Implement FYOO OYB
May	missions prepare .FY2002 BPBSs	Cong. Bud. Res. on FY2001	Implement FYOO OYB
June	Missions submit BPBSs to Bureaus	Cong. mark-up of FY2001	Implement FYOO OYB
July	FY2002 BPBSs submitted to M/B and PPC	Cong. mark-up floor action	Implement FY 00 OYB
August	FY2002 Budget Reviews	Cong. recess	Implement FYOO OYB
September	FY2002 OMB Submission	Complete FY2001 appropriations	Close out FYOO OYB
October	OMB Review of FY2002 request		set FY2001 OYB 653(a) report
November.	FY2002 OMB Passback-		Implement FY2001 OYB
December	FY2002 appeal and .President's Mark.		Implement FY2001 OYB

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Begin FY2002 CP