Office of Transition Initiatives PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Economic Support Fund	5,100	0	0	0
Transition Initiatives	50,000	61,675	54,676	62,800
Total Program Funds*	55,100	61,675	54,676	62,800

See following table for additional funds managed by OTI.

FY 2003 includes \$12 million reimbursed as TI from the Wartime Supplemental for Iraq Relief Reconstruction Fund (IRRF). FY 2003 does not include \$49.297 of IRRF and FY 2004 does not include \$40.870 million of IRRF managed by OTI.