

OFFICE OF TRANSITION INITIATIVES

Country	Description	Dates	FY 2002 OBLIGATIONS	FY 2003 OBLIGATIONS	FY 2004 ESTIMATE	FY 2005 REQUEST
EUROPE						
Kosovo	Promote local democratic leadership by organizing community improvement councils, meeting their priority needs and promoting development of an independent media and strong civil society.	Start: 7/1997 Exit: 9/2002	369,653	0	0	0
Macedonia	Mitigate political and ethnic tensions through confidence building during implementation of the Framework Agreement. Increase public access to balanced information and diverse points of view. Strengthen relationships between citizens and elected officials at the local level. Increase positive interaction among diverse groups of people in constructive activities and projects.	Start: 9/2001 Exit: 9/2003	10,408,029	6,483,000	0	0
Serbia & Montenegro	Consolidate recent democratic gains - Promote government reform and its responsiveness to citizens. Improve citizens understanding of government reform efforts. Expand knowledge of human rights and truth and reconciliation efforts. Promote a transparent electoral process that encourages active and informed citizen participation.	Start: 7/1997 Exit: 9/2002	8,494,363	0	0	0
AFRICA						
Angola	Expand the foundation for a more democratic, more transparent, and ultimately more peaceful Angola. Promote civil society advocacy on key transition issues. Strengthen independent media. Nurture broad participatory democratic processes.	Start: 11/2002 Est. Exit: TBD	0	2,906,000	3,770,000	4,000,000
Burundi	Good governance at all levels is developed and there is active and informed participation of citizens. Increase active and informed discussions among people of diverse ethnic groups about common public issues. Encourage the evolution of government institutions at all levels to be more transparent and accountable.	Start: 3/2002 Est. Exit: 1/2006	2,105,502	2,187,000	7,396,372	4,000,000
Democratic Republic of the Congo	The informed participation of Congolese society in political and economic decision-making processes contributes to a peaceful, unified, and democratic country. Increased access to information representing diverse perspectives. Increased participation of civil society in decision-making on national issues. Expanded and strengthened linkages between communities.	Program Re-start: 4/2002 Est. Exit: 9/2005	3,561,524	4,410,000	6,892,000	4,000,000
Liberia	Confidence building in and maintaining momentum of the peace process as outlined in the Accra Accord. Identify and address critical needs in transition process in 3 focus areas: Good governance; Media; and promoting a culture of peace and justice. OTI will maintain flexibility to respond to other critical needs, such as reintegration of de-mobilized combatants, as funding becomes available.	Start: 1/2004 Est. Exit 1/2006	0	0	3,000,000	3,000,000
Nigeria	Sustain the transition toward national reconciliation and a democratic government by mitigating conflict. Supporting civil society efforts to respond to destabilizing conflicts in key areas or on key issues. Leveraging other donor efforts in good governance by providing conflict mitigation, interventions and training at the federal, state and local level. Promoting development of a conflict management infrastructure. Promoting the effective continuation of conflict management advocacy, training and interventions and reform of the National Police.	Start: 5/1999 Exit: 1/2001	60,282	0	0	0
Sierra Leone	Support the peace process: Assisting civil society and government to build leadership and renew national values. Assisting the design, implementation and monitoring of a diamond certification system. Reintegrating ex-combatants, including literacy and vocational training, counseling and civic education. Supporting a media and communications program that aids demobilization, reconciliation and reintegration. Promoting the participation of women and other underrepresented groups in the upcoming elections.	Start: 1/1997 Exit: 1/2002	1,158,177	0	0	0
Sudan	The OTI plans to link ongoing Sudanese peace processes and peace-building efforts to initiatives that engender good governance practices, and to deepen the participation of a broader cross-section of the southern Sudanese population in their governing structures. OTI's program will promote southern Sudanese access to: balanced information, increased conflict resolution expertise in areas vulnerable to conflict and provide timely peace dividends to support people-to-people peace processes.	Start: 1/2003 Est. Exit: TBD	0	4,043,000	6,000,000	16,000,000
Zimbabwe	Advance prospects for a peaceful transition. Support activities to increase respect for basic human rights. Promote opportunities for democratic participation.	Start: 1/2000 Exit: 9/2005	1,017,395	1,741,000	1,281,920	500,000
ASIA & THE NEAR EAST						

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Country	Description	Dates	FY 2002 OBLIGATIONS	FY 2003 OBLIGATIONS	FY 2004 ESTIMATE	FY 2005 REQUEST
Afghanistan	Support political stabilization and rehabilitation in post-conflict Afghanistan. Increase the capacity of the Afghan Interim Authority (AIA) to govern effectively. Increase citizen and community participation in decision-making processes. Increase government accountability to the public. Support voices of moderation and peace across the country. Build connections between civil society and emerging government structures. Increase the availability and quality of public information.	Start: 10/2001 Est. Exit:9/2004	9,004,068	11,934,000	8,000,000	0
Indonesia	Promote democratic reform and mitigate conflict. Supporting civil society organizations to mobilize peaceful political participation and address ethnic/religious conflicts through dialogue and mediation. Supporting peace negotiations and human rights in Aceh. Encouraging accountable, transparent government and raising awareness about decentralization. Increasing capacity of media to cover political processes. Improving civilian capacity for military oversight and control.	Start: 8/1998 Exit:12/2002	1,867,145	2,000,000	0	0
Iraq (see below)	Provide tangible examples of improvement and change. Strengthen the capacity and involvement of local community institutions while identifying promising, emerging, local leadership. Promote the dissemination of moderate and balanced information including information on humanitarian and reconstruction activities.	Start: 1/2003 Est. Exit: TBD	0	11,728,000	0	0
Sri Lanka	To mitigate conflict and broaden the constituency for peace within Sri Lanka. Establishing up to four offices in the country, providing the USAID Mission the capacity to make small direct cash and in-kind grants to local organizations. Small grants will demonstrate peace dividends to affected populations, encouraging reconciliation and cooperation between conflicting parties.	Start: 2/2003 Est. Exit: 05/2005	0	3,954,000	4,180,000	4,000,000
LATIN AMERICA						
Bolivia	Create political space for the current government to demonstrate a democratic response to the population's grievances. Work with the Bolivian Government to respond effectively to immediate needs in a way that bolsters the government's effectiveness in the eyes of the people.	Start: 2/2004 Exit: 2/2006	0	0	5,000,000	5,000,000
Peru	Lay the groundwork for long-term democratic reform. Enhance the ability of civilians to provide oversight and increase transparency of the military. Promote transparency, accountability and citizen access to local government. Enhance the capacity of the Truth and Reconciliation Commission. Promote congressional reform. Strengthen national anti-corruption efforts.	Start: 1/2001 Exit: 1/2003	7,657,771	85,000	0	0
Venezuela	Strengthen democratic institutions and processes to support a peaceful, democratic resolution to the political crisis. Create opportunities for enhanced and improved dialogue for political actors. Strengthen capacity and effectiveness of democratic institutions.	Start: 8/2002 Exit: TBD	2,197,066	5,074,000	6,345,000	5,000,000
New Country Reserve					4,766,008	12,300,000
World Wide Operations Support			3,214,459	2,881,000	4,944,700	5,000,000
TOTAL INTERNATIONAL DISASTER ASSISTANCE (IDA) FUNDS			383,116	0	0	0
TOTAL TI REIMBURSEMENT FROM IRAQ (IRRF) FUNDS				12,000,000	0	0
TOTAL TRANSITION INITIATIVES (TI) CARRYOVER FUNDS FROM PRIOR YEAR			4,962,154	4,909,487	6,900,000	0
TOTAL TRANSITION INITIATIVES (TI) CARRYOVER FUNDS TO NEXT YEAR			4,909,487	6,900,000	0	0
TOTAL TRANSITION INITIATIVES (TI) NOA FUNDS			50,679,651	61,416,513	54,676,000	62,800,000

FY-2002: Total does not include \$383,116 IDA carryover, \$4,962,154 TI carryover and a total of \$17,861,084 for **Afghanistan**, (\$11,132,000 IDA Supplement, \$3,000,000 01/02 ESF, \$3,000,000 02/03 ESF, \$350,000 02/03 DV, \$279,084 OE mission funds and \$100,000 01/02 ESF). \$6,051,921(\$4,884,269 02/03 ESF and \$1,167,652 01/02 ESF) for **East Timor**, \$5,000,000 (\$2,000,000 02/03 ESF, \$3,000,000 02/03 mission ESF) for **Indonesia**, \$1,000,000 01/02 ESF for **Zimbabwe**, \$400,000 DFA managed by the mission for **Nigeria**, \$180,000 DA and \$38,750 DV funds for **worldwide**, that totaled to \$30,531,755 managed by OTI.

FY-2003: Does not include following non-TI obligated funds. **Angola:** ESF \$300,000; **Zimbabwe:** ESF \$4,850,000; **Afghanistan:** DV \$1,000,000, ESF \$1,000,000, and IDA \$1,250,000; **Iraq IRRF** \$36,776,875; and **Venezuela** ESF \$1,775,669.

FY-2004: TI allocation is based on \$55.0 million appropriation (less rescission). FY 2004 total does not include \$6.9 million carryover (TI). **Iraq:** OTI has received \$19,752,027 in 03/40 IRRF carryover funds, and \$32,000,000 in 04/06 IRRF.

FY-2005: Allocation by country is notional at this time and could change based on resource availabilities and future priorities.