

Office of Conflict Management and Mitigation PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Development Assistance	653	9,125	9,800	11,000
Total Program Funds*	653	9,125	9,800	11,000

STRATEGIC OBJECTIVE SUMMARY

966-001 Conflict Management and Mitigation				
DA	653	9,125	9,800	11,000

In FY 2004, an additional \$17.3 million for conflict management and mitigation is planned for geographic regions: AFR: \$8.1 million, ANE: \$2.4 million, and LAC:\$ 6.8 million.

In FY 2005, an additional \$16.0 million for conflict management and mitigation is requested for other offices/regions: AFR: \$8.1 million, DCHA/PVC \$1.2 million, ANE: \$3.2 million, LAC: \$3.3 million and PPC \$0.2 million.

* Does not include \$550,000 of ESF in FY 2003.