

## Caribbean Regional Program PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	3,550	4,233	3,733	4,637
Development Assistance	0	8,775	3,935	11,798
Economic Support Fund	10,800	2,500	3,976	9,000
ESF - Wartime Supplemental	0	500	0	0
<b>Total Program Funds</b>	<b>14,350</b>	<b>16,008</b>	<b>11,644</b>	<b>25,435</b>

### STRATEGIC OBJECTIVE SUMMARY

538-004 Competitiveness in the Caribbean				
DA	0	5,283	2,905	0
ESF	4,600	1,000	860	0
538-005 Improved Environmental Management				
DA	0	2,509	570	0
ESF	3,300	0	0	0
538-006 Rule of Law				
DA	0	983	460	0
ESF	1,000	0	516	0
538-008 HIV/AIDS				
CSH	3,550	4,233	3,733	0
ESF	1,900	1,500	0	0
ESF - Wartime Supplemental	0	500	0	0
538-x10 Global Competitiveness and Open Trade				
DA	0	0	0	4,362
ESF	0	0	0	3,500
538-x11 Regional Response to HIV/AIDS				
CSH	0	0	0	4,637
538-x12 Caribbean Performance Fund				
DA	0	0	0	7,436
TRANSFER				
ESF	0	0	2,600	5,500

Mission Director,  
Karen Turner