

## Brazil PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	9,150	10,300	9,850	7,638
Development Assistance	4,799	7,967	7,876	6,993
<b>Total Program Funds</b>	<b>13,949</b>	<b>18,267</b>	<b>17,726</b>	<b>14,631</b>

STRATEGIC OBJECTIVE SUMMARY				
512-001 Environment Program				
DA	3,349	0	0	0
512-002 Clean and Efficient Energy Program				
DA	1,000	0	0	0
512-003 HIV/AIDS and TB Program				
CSH	7,700	0	0	0
512-005 At-Risk Youth Program				
CSH	1,450	0	0	0
DA	450	0	0	0
512-007 Communicable Diseases Program				
CSH	0	9,300	9,050	6,660
512-008 Environment Program				
DA	0	6,319	5,000	4,738
512-009 Energy Program				
DA	0	1,294	1,276	1,000
512-010 At-Risk Youth Program				
CSH	0	1,000	800	978
DA	0	354	600	400
512-011 SME Growth, Trade, and Poverty Reduction				
DA	0	0	1,000	855

Mission Director,  
Richard Goughnor