

LAC Regional PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Child Survival and Health Programs Fund	9,434	11,194	12,128	4,621
Development Assistance	39,910	36,734	51,574	32,501
Development Credit Authority	0	35	0	0
Economic Support Fund	16,163	5,470	15,362	14,000
Total Program Funds	65,507	53,433	79,064	51,122

STRATEGIC OBJECTIVE SUMMARY

598-003 Health Priorities				
CSH	8,434	6,007	0	0
598-005 Regional Democracy Initiatives				
DA	4,500	4,538	4,194	5,000
ESF	4,163	5,000	4,924	0
598-006 Leadership Training				
CSH	1,000	0	0	0
DA	9,000	0	0	0
598-017 Market Access				
DA	3,150	3,126	4,700	5,000
DCA	0	35	0	0
ESF	0	470	0	0
598-018 U.S.-LAC Environmental Partnership				
DA	895	172	300	500
598-019 Participation in FTAA Process				
DA	1,030	0	0	0
598-020 Program Development and Learning				
CSH	0	1,187	5,105	271
DA	2,021	867	1,955	1,349
598-021 Special Development Opportunities				
CSH	0	4,000	623	0
DA	3,759	3,340	18,240	3,752
ESF	0	0	10,438	9,000
598-022 Conservation of Biological Resources				
DA	7,200	4,746	4,500	4,900
598-023 Education and Training Improvement				
DA	8,355	19,945	17,685	12,000
ESF	12,000	0	0	0
598-024 Health Advancement				
CSH	0	0	6,400	4,350
TRANSFER				
ESF	0	0	0	5,000

Mission Director,
Adolfo Franco