

Bolivia PROGRAM SUMMARY

(in thousands of dollars)

Accounts	FY 2002 Actual	FY 2003 Actual	FY 2004 Current	FY 2005 Request
Andean Counterdrug Initiative	39,600	41,727	42,000	42,000
Child Survival and Health Programs Fund	19,690	18,594	15,302	16,139
Development Assistance	12,853	12,082	12,032	14,454
Economic Support Fund	10,000	10,000	8,000	8,000
ESF - Wartime Supplemental	0	2,000	0	0
PL 480 Title II	19,566	31,547	17,827	23,696
Total Program Funds	101,709	115,950	95,161	104,289

STRATEGIC OBJECTIVE SUMMARY

511-001 Democracy				
ACI	4,000	3,500	0	0
DA	2,500	2,500	0	0
ESF	4,000	0	0	0
511-002 Increased Economic Opportunities				
DA	3,500	4,650	5,550	6,632
ESF	5,000	0	0	5,000
PL 480	8,556	13,632	7,827	8,600
511-003 Improved Health				
CSH	19,690	18,594	15,302	16,139
ESF	0	0	0	0
ESF - Wartime Supplemental	0	2,000	0	0
PL 480	11,010	17,915	10,000	15,096
511-004 Natural Resources Sustainably Managed				
DA	6,853	4,932	4,773	5,083
ESF	1,000	0	0	333
511-005 Alternative Development				
ACI	35,600	38,227	38,500	37,500
511-006 Balance of Payments Support				
ESF	0	10,000	8,000	0
511-XXX Democracy				
ACI	0	0	3,500	4,500
DA	0	0	1,709	2,739
ESF	0	0	0	2,667

Mission Director,
Liliana Ayalde