

## Data Sheet

<b>USAID Mission:</b>	Colombia
<b>Program Title:</b>	Internally Displaced Persons
<b>Pillar:</b>	Democracy, Conflict and Humanitarian Assistance
<b>Strategic Objective:</b>	514-009
<b>Proposed FY 2004 Obligation:</b>	\$38,000,000 ACI
<b>Prior Year Unobligated:</b>	\$0
<b>Proposed FY 2005 Obligation:</b>	\$43,000,000 ACI
<b>Year of Initial Obligation:</b>	FY 2000
<b>Year of Final Obligation:</b>	FY2005

**Summary:** USAID's Internally Displaced Persons (IDP) program provides economic and social assistance to vulnerable groups, particularly internally displaced persons. USAID-funded activities focus on medium and longer term solutions leading to the sustainable reincorporation of IDPs and former child combatants into mainstream Colombian society through programs at the national and local levels as well as programs to help prevent displacement and illegal recruitment of children.

### Inputs, Outputs, Activities:

#### FY 2004 Program:

IDPs and other vulnerable persons assisted (\$26,000,000 ACI). USAID will assist at least 170,000 IDPs during 2004. Technical assistance and training will be provided to enable IDPs and host communities to improve community infrastructure, attend to those who need emotional counseling, ensure educational opportunities for children, address critical and chronic health requirements, assist in providing shelter and housing solutions, promote vocational training tied to job acquisition, support income generation opportunities, and develop micro and small businesses. Whenever possible, the Government of Colombia prefers that IDPs return to their original places of residence. Prime implementers include Cooperative Housing Foundation International (CHF), the International Organization for Migration (IOM), the Pan American Development Foundation (PADF), Profamilia (a Colombian non-governmental organization), the United Nations Children's Fund (UNICEF), the United Nations High Commission for Refugees (UNHCR), and the World Food Program (WFP).

International, national, and local IDP programs strengthened (\$9,000,000 ACI). USAID will provide technical assistance to strengthen the institutional capacity of Colombian organizations that assist IDPs and other vulnerable groups. IDPs are encouraged to participate more actively at the municipal level, both with other displaced persons and with local authorities. Technical assistance will continue efforts to strengthen coordination among donor institutions and Colombian governmental entities at the national and local levels. The prime implementers are CHF, IOM, PADF, Profamilia, UNHCR, and UNICEF.

Former child combatants and other vulnerable children served (\$3,000,000 ACI). USAID will provide technical assistance and training to serve at least 350 former combatant children. Training will be provided for juvenile justice personnel working in the special treatment of former child combatants. A prevention strategy will continue to be implemented that seeks to diminish the participation of children in the armed conflict. The prime implementer is IOM.

#### FY 2005 Program:

IDPs and other vulnerable persons assisted (\$30,000,000 ACI). Technical assistance and training will continue to be provided for approximately 170,000 IDPs in areas of credit, micro-enterprise, vocational training, job placement, health care, shelter and housing, income generation, increased access to education, and improved/expanded basic community infrastructure (such as water and sewage systems, centers for conflict resolution, etc.). Implementers are the same as above.

International, national, and local IDP programs strengthened (\$10,000,000 ACI). Technical assistance and training will be provided to continue strengthening institutions responsible for providing medium and long-term assistance to IDPs. Implementers are the same as above.

Former child combatants and other vulnerable children served (\$3,000,000 ACI). USAID will provide technical assistance to serve at least 350 children. The program is prepared to serve a vastly expanded number of children in the event there is a mass demobilization of illegal armed groups that include children. Implementers are the same as above.

**Performance and Results:** Since 2000, USAID programs benefited over 1.2 million IDPs and at least 1,176 former child combatants. With input from all key IDP implementing partners, the IDP program initiated a major lessons learned study which will be completed in early FY 2004.

By the end of FY 2005, USAID will have helped more than 1.5 million displaced persons and at least 1,800 ex-combatant and other vulnerable children. This represents a serious effort to address Colombia's displaced population of more than 2.5 million people and the estimated 11,000 child soldiers serving in the illegal armed groups.

## US Financing in Thousands of Dollars

Colombia

514-009 Internally Displaced Persons	ACI	CSH	ESF	Plan Colombia
<b>Through September 30, 2002</b>				
Obligations	17,400	0	6,600	30,000
Expenditures	2,078	0	4,113	27,217
Unliquidated	15,322	0	2,487	2,783
<b>Fiscal Year 2003</b>				
Obligations	38,000	200	0	0
Expenditures	16,036	0	2,475	2,451
<b>Through September 30, 2003</b>				
Obligations	55,400	200	6,600	30,000
Expenditures	18,114	0	6,588	29,668
Unliquidated	37,286	200	12	332
<b>Prior Year Unobligated Funds</b>				
Obligations	0	0	0	0
<b>Planned Fiscal Year 2004 NOA</b>				
Obligations	43,000	0	0	0
<b>Total Planned Fiscal Year 2004</b>				
Obligations	43,000	0	0	0
<b>Proposed Fiscal Year 2005 NOA</b>				
Obligations	43,000	0	0	0
Future Obligations	43,000	0	0	0
Est. Total Cost	184,400	200	6,600	30,000